

<u>Position</u>	<u>FTE's</u>	<u>Division</u>	<u>Annual Salary Range</u>
Chief Executive Officer	1.00	Administration	\$125,000 - \$165,000
Executive Assistant/Board Clerk	1.00	Administration	\$45,000 - \$65,000
Community Health Coordinator	1.00	Administration	\$45,000 - \$65,000
Receptionist	1.00	Administration	\$35,000 - \$45,000
Special Project Coordinator/Board Clerk	0.75	Administration	\$40,000 - \$55,000
Bookkeeper	0.50	Administration	\$45,000 - \$64,000
Elected Board Member Stipends (5)		Administration	0 - \$5,088
<b>Administration Sub-total</b>			<b>\$384,490.54</b>
Wellness Center Administrator	1.00	Wellness Center/Foundation	\$65,000 - \$85,000
Programs Assistant (2)	1.00	Wellness Center	\$31,000 - \$40,000
<b>Wellness Center Sub-total</b>			<b>\$68,984.44</b>
<b>District Total</b>			<b>\$453,474.99</b>

- Note 1: The Total Board Stipend amounts will be determined by the total number of eligible meetings per year
- Note 2: All Wellness Center staff are scheduled to begin within the FY 21.22
- Note 3: The Wellness Center Administrator salary is divided equally across the Foundation and Wellness Center
- Note 4: The Wellness Center Programs Assistant positions are scheduled to begin within the FY 21.22