

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>Program Total</u>	<u>2024.2025</u>	<u>2023.2024</u>	<u>2022.2023</u>	<u>2021.2022</u>
BE WELL THERAPY	\$52,379.71	BE WELL YOGA FOR CANCER RECOVERY	\$52,379.71				\$8,221.71
BONSALL/FALLBROOK LITTLE LEAGUE	\$10,000.00	YOUTH FITNESS GRANT	\$10,000.00	\$5,000.00	\$5,000.00		
BOYS AND GIRLS CLUB	\$697,500.29	SUMMER WATER SAFETY PROGRAM	\$134,115.00	\$21,710.00	\$17,225.00	\$15,000.00	\$15,000.00
		LUNCH & SNACK PROGRAM	\$5,600.00				
		TRIPLE PLAY	\$557,785.29	\$40,489.54	\$40,033.00	\$40,624.00	\$36,103.75
		YOUTH FITNESS GRANT	\$10,000.00	\$5,000.00	\$5,000.00		
BOYS WARRIORS SOCCER BOOSTER	\$10,000.00	YOUTH FITNESS GRANT	\$10,000.00	\$5,000.00	\$5,000.00		
CHAMPIONS FOR HEALTH	\$55,484.00	COMMUNITY WELLNESS IMMUNIZATIONS	\$6,984.00				
		PROJECT ACCESS SAN DIEGO	\$48,500.00				\$32,000.00
CSUSM SCHOOL OF NURSING	\$5,000.00	STEMMING CHILDHOOD OBESITY	\$5,000.00				
DE LUZ FIRE DEPT. VOLUNTEER	\$7,000.00	AED PROGRAM	\$7,000.00				
D'VINE PATH, INC.	\$145,208.00	"LIFE I CAN" HEALTHY LIFESTYLE	\$145,208.00	\$51,000.00		\$47,148.00	\$21,900.00
E.Y.E COUNSELING SERVICE	\$51,500.00	SUPPORT SERVICES-DOMESTIC VIOLENCE 24 HR CRISISLINE	\$51,500.00				
FALLBROOK BAND BOOSTERS	\$10,000.00	YOUTH FITNESS GRANT	\$10,000.00	\$5,000.00	\$5,000.00		
FALLBROOK CHILD DEVELOPMENT CENTER	\$6,425.00	FALLBROOK CHILD DEVELOPMENT CENTER	\$6,425.00				
FALLBROOK CHILDHOOD DIABETES PREVENTION PROGRAM	\$50,000.00	CHILDHOOD DIABETES PREVENTION	\$50,000.00				
FALLBROOK COMMUNITY ACCESS TO CHILD HEALTH (CATCH)	\$35,000.00	PREVENTION AND TREATMENT OF CHILDHOOD DIABETES PROGRAM	\$35,000.00				
FALLBROOK CITIZENS CRIME PREVENTION COMMITTEE	\$39,800.00	GANAS MENTORING PROGRAM	\$39,800.00				
FALLBROOK FAMILY HEALTH CENTER <i>(Community Health Systems, Inc)</i>	\$2,502,890.00	INPATIENT CARE PROGRAM	\$211,500.00				
		WOMEN OF WELLNESS PROGRAM	\$225,000.00				
		MANAGING CHRONIC ILLNESS FOR BEHAVIORAL/ MENTAL HEALTH PATIENTS	\$1,005,390.00				
		UNCOMPENSATED CARE CHRONIC DISEASE MANAGEMENT	\$1,061,000.00				
		SBHC BH EXPANDED SERVICES	\$30,000.00		\$30,000.00		

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>Program Total</u>	<u>2024.2025</u>	<u>2023.2024</u>	<u>2022.2023</u>	<u>2021.2022</u>
		TEEN WHEEL PROGRAM	\$30,000.00		\$30,000.00		
FALLBROOK FOOD PANTRY	\$1,485,900.00	LEARNING CENTER EDUCATIONAL NUTRITIONAL PROGRAMS	\$85,300.00			\$50,000.00	
		ALLEVIATING HUNGER IN THE GREATER FALLBROOK AREA	\$1,400,600.00	\$85,000.00	\$75,000.00	\$90,000.00	\$77,500.00
FALLBROOK HOSPITAL AUXILLARY	\$134,594.00	Courier Service	\$134,594.00				
FALLBROOK LAND CONSERVANCY	\$69,607.00	PRESERVE AND TRAIL WALKABILITY ENHANCEMENT	\$43,998.00				\$17,962.50
		SAVE OUR FOREST ENVIORNMENTAL EDUCATION PROGRAM EXPANSION	\$11,750.00				\$11,750.00
		VIBRANT VOLUNTEER PROGRAM	\$13,859.00				
FALLBROOK SENIOR CENTER <i>(Fallbrook Senior Citizens Service Club)</i>	\$1,075,391.31	SENIOR NUTRITION-CONGREGATE MEAL	\$433,756.00	\$50,000.00	\$47,000.00	\$40,679.10	\$47,855.90
		MOBILITY AND EXERCISE PROGRAM	\$47,405.00				
		SENIOR NUTRITION-HOME DELIVERED MEALS	\$594,230.31				\$85,329.85
FALLBROOK SMILES PROJECT	\$962,715.00	HEALTH EDUCATION (diabetes & nutrition)	\$452,220.00				
		HEALTHY MOTHERS & CHILDREN PROGRAM	\$5,000.00				
		CELEBRATE HEALTH (Dental)	\$505,495.00				
FALLBROOK SPORTS ASSOCIATION	\$43,300.00	COVER ESTIMATED DEFICIT FOR 2000	\$0.00				
		2 AED'S AND TRAINING STAFF	\$43,300.00				
FALLBROOK UNION ELEMENTARY SCHOOL DISTRICT	\$10,000.00	"Parents As Teachers"	\$10,000.00				
FALLBROOK UNION HIGH SCHOOL	\$116,500.00	ASPERGER'S SUPPORT CENTER	\$69,500.00				
		WELLNESS CENTER	\$47,000.00				
FALLBROOK FIRESTORM RELIEF FUND/FALLBROOK VILLAGE	\$15,000.00	FALLBROOK FIRE VICTIMS FUND DONATION	\$15,000.00				
FOUNDATION FOR SENIOR CARE <i>(Fallbrook Healthcare Foundation)</i>	\$2,337,531.17	FALLBROOK ADULT DAYCARE	\$358,761.00	\$24,862.50	\$32,000.00	\$29,817.70	\$48,168.90

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>Program Total</u>	<u>2024.2025</u>	<u>2023.2024</u>	<u>2022.2023</u>	<u>2021.2022</u>
*in 2023& 2024 funding merged to support all programs		SENIOR CARE ADVOCACY PROGRAM	\$824,467.72	\$24,862.50	\$47,000.00	\$38,605.32	\$66,941.50
		CARE VAN AND EXPANDED RIDES PROGRAM	\$807,196.24	\$24,862.50	\$50,000.00	\$44,202.60	\$73,075.40
		DOOR THROUGH DOOR HOSPITAL TO HOME PROGRAM	\$347,106.21	\$24,862.50	\$11,000.00	\$9,379.20	\$29,684.85
FRIENDS OF THE FALLBROOK LIBRARY	\$16,000.00	FUNDS MATERIALS FOR HEALTH AND MEDICINE	\$16,000.00				
FOUNDATION FOR SENIOR CARE & FALLBROOK FOOD PANTRY	\$79,257.32	SENIORS AND DISABLED ADULTS NUTRITION PROGRAM	\$79,257.32				\$27,090.25
HEALTHY ADVENTURES	\$64,450.00	FALLBROOK COMMUNITY CENTER WELLNESS PROJECT	\$64,450.00				
HOSPICE OF THE VALLEYS	\$52,317.24	SENIOR ASSISTANCE PROGRAM AND BUTTERFLY MEMORIAL	\$11,218.81				\$11,218.81
		FALLBROOK COMMUNITY SUPPORT GROUP	\$41,098.43			\$17,844.43	
JEREMIAH'S RANCH	\$83,327.50	JEREMIAH'S RANCH SUPPORT GROUP & Community Outreach	\$83,327.50				
LIVE OAK PARK COALITION	\$49,000.00	IMPROVE THE PARKS AND WALKING TRAILS	\$49,000.00				
MENTORING ASSOCIATES	\$5,000.00	DIETARY, MEDICAL ASSISTANCE, AND PRE-NATAL CARE	\$5,000.00				
MOTHERS AGAINST DRUNK DRIVERS	\$12,880.00	STREET SMARTS -HANDLE WITH CARE EDUCATIONAL PACKETS	\$12,880.00				
MENTAL HEALTH SYSTEMS: NICCP	\$207,837.45	FALLBROOK RECOVERY AND EDUCATION CENTER (FREC)	\$50,620.00				
		FALLBROOK YOUTH ADVOCACY COALITION (FYAC)	\$157,217.45				
MICHELLE'S PLACE	\$253,260.00	BREAST HEALTH	\$96,362.00				
		CANCER SUPPORT SERVICES	\$156,898.00		\$27,234.00	\$47,406.00	\$41,908.00
		HEALTH EDUCATION & OUTREACH	\$21,428.00		\$21,428.00		
NEIGHBORHOOD HEALTHCARE	\$30,000.00	DIABETES-FOOTCARE EDUCATIONAL PROGRAM	\$30,000.00				

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>Program Total</u>	<u>2024.2025</u>	<u>2023.2024</u>	<u>2022.2023</u>	<u>2021.2022</u>
NORTH COUNTY COUNCIL ON AGING - PROJECT CARE	\$20,000.00	PROJECT ENABLES SENIORS AND DISABLED RESIDENTS TO REMAIN IN HOME.	\$20,000.00				
NORTH COUNTY CERT	\$19,420.00		\$19,420.00				
NORTH COUNTY DISABLED SERVICES	\$45,095.00	IMPROVE PHYSICAL AND EMOTIONAL HEALTH	\$45,095.00				
NORTH COUNTY FIRE PROTECTION DISTRICT	\$871,230.35	Multiple Program Requests	\$266,446.50				
		JPA-Ambulance Refurbishment	\$230,065.18			\$147,091.68	\$82,973.50
		JPA-Communications/Social Media Staff	\$97,571.73			\$37,218.56	\$25,439.01
		JPA-Emergency Medical Services Officer	\$277,146.94			\$80,712.39	\$75,098.55
OTHER DIRECT CARE PROGRAMS	\$203,505.00		\$203,505.00				
PALOMAR FAMILY COUNSELING	\$1,506,077.00	MENTAL HEALTH MATTERS, YOUTH MENTAL HEALTH SERVICES, HEALTHY BODIES-HEALTHY	\$1,423,639.70	\$48,828.00	\$51,860.00	\$45,000.00	\$44,624.70
		GRANDPARENTS RAISING GRANDCHILDREN	\$82,437.30		\$15,000.00	\$15,000.00	\$15,185.50
PALOMAR HEALTH FOUNDATION	\$10,000.00	SENIOR CARE -GRANT PROGRAM	\$10,000.00				
PEOPLE TO PEOPLE	\$54,450.00		\$54,450.00				
RAINBOW VOLUNTEER FIRE DEPT.	\$7,400.00	AED PROGRAM	\$7,400.00				
REINS	\$679,068.75	THERAPEUTIC HORSEMANSHIP PROGRAM	\$597,203.75				\$80,453.75
		CPR -FIRST AID AND EMERGENCY PREPAREDNESS PROGRAM	\$81,865.00				
		EQUINE ASSISTED MENTAL HEALTH	\$50,000.00	\$25,000.00	\$25,000.00		
SAN DIEGO CHILDREN'S DISCOVERY MUSEUM	\$20,000.00	ACCESS FOR ALL MOBILE CHILDREN'S MUSEUM SCHOLARSHIPS FOR FALLBROOK	\$20,000.00	\$20,000.00			
SAN DIEGO NO. COUNTY LIONS CLUB, INC.	\$5,000.00	LIONS GIFT OF SIGHT	\$5,000.00				
SENIOR SPECIAL NEEDS ANIMAL ASSISTANCE PROJECT ENDEAVOR	\$5,000.00	SSNAAPE -SENIOR COMPANION ANIMAL OUTREACH	\$5,000.00				
ST.PETER'S CATHOLIC COMMUNITY	\$4,318.25	DENTAL EQUIPMENT	\$4,318.25				
THINK FIRST PROGRAM	\$159,775.00	K-12 SAFETY PROGRAM	\$152,775.00				
		BOOST EM UP PROGRAM	\$7,000.00				

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>Program Total</u>	<u>2024.2025</u>	<u>2023.2024</u>	<u>2022.2023</u>	<u>2021.2022</u>
TRAUMA INTERVENTION PROGRAM OF SAN DIEGO	\$120,100.00	CRISIS INTERVENTION	\$120,100.00				
TRI-CITY HOSPITAL FOUNDATION	\$4,891.00	CHILDHOOD DEVELOPMENT CENTER	\$4,891.00				
UCSD EYE MOBILE FOR CHILDREN	\$77,625.00	PROVIDES EDUCATION-SCREENING EYE EXAM	\$77,625.00				
VISTA COMMUNITY CLINIC	\$40,000.00	PODER POPULAR DE FALLBROOK: ENGAGING FALLBROOK RESIDENTS IN COMMUNITY	\$40,000.00	\$40,000.00			
VOICES FOR CHILDREN	\$15,000.00	COURT APPOINTED SPECIAL ADVOCATE (CASA) PROGRAM	\$15,000.00	\$15,000.00			
TOTAL \$14,595,010.34							

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>2020.2021</u>	<u>2019.2020</u>
BE WELL THERAPY	\$52,379.71	BE WELL YOGA FOR CANCER RECOVERY	\$20,444.00	\$23,714.00
BONSALL/FALLBROOK LITTLE LEAGUE	\$10,000.00	YOUTH FITNESS GRANT		
BOYS AND GIRLS CLUB	\$697,500.29	SUMMER WATER SAFETY PROGRAM	\$15,000.00	\$9,240.00
		LUNCH & SNACK PROGRAM		
		TRIPLE PLAY	\$45,000.00	\$40,000.00
		YOUTH FITNESS GRANT		
BOYS WARRIORS SOCCER BOOSTER	\$10,000.00	YOUTH FITNESS GRANT		
CHAMPIONS FOR HEALTH	\$55,484.00	COMMUNITY WELLNESS IMMUNIZATIONS	\$6,984.00	
		PROJECT ACCESS SAN DIEGO	\$16,500.00	
CSUSM SCHOOL OF NURSING	\$5,000.00	STEMMING CHILDHOOD OBESITY		
DE LUZ FIRE DEPT. VOLUNTEER	\$7,000.00	AED PROGRAM		
D'VINE PATH, INC.	\$145,208.00	"LIFE I CAN" HEALTHY LIFESTYLE	\$17,520.00	\$7,640.00
E.Y.E COUNSELING SERVICE	\$51,500.00	SUPPORT SERVICES-DOMESTIC VIOLENCE 24 HR CRISILINE		
FALLBROOK BAND BOOSTERS	\$10,000.00	YOUTH FITNESS GRANT		
FALLBROOK CHILD DEVELOPMENT CENTER	\$6,425.00	FALLBROOK CHILD DEVELOPMENT CENTER		
FALLBROOK CHILDHOOD DIABETES PREVENTION PROGRAM	\$50,000.00	CHILDHOOD DIABETES PREVENTION		
FALLBROOK COMMUNITY ACCESS TO CHILD HEALTH (CATCH)	\$35,000.00	PREVENTION AND TREATMENT OF CHILDHOOD DIABETES PROGRAM		
FALLBROOK CITIZENS CRIME PREVENTION COMMITTEE	\$39,800.00	GANAS MENTORING PROGRAM		\$11,300.00
FALLBROOK FAMILY HEALTH CENTER <i>(Community Health Systems, Inc)</i>	\$2,502,890.00	INPATIENT CARE PROGRAM		
		WOMEN OF WELLNESS PROGRAM		\$120,000.00
		MANAGING CHRONIC ILLNESS FOR BEHAVIORAL/ MENTAL HEALTH PATIENTS		
		UNCOMPENSATED CARE CHRONIC DISEASE MANAGEMENT		
		SBHC BH EXPANDED SERVICES		

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>2020.2021</u>	<u>2019.2020</u>
		TEEN WHEEL PROGRAM		
FALLBROOK FOOD PANTRY	\$1,485,900.00	LEARNING CENTER EDUCATIONAL NUTRITIONAL PROGRAMS	\$35,300.00	
		ALLEVIATING HUNGER IN THE GREATER FALLBROOK AREA	\$120,000.00	\$130,000.00
FALLBROOK HOSPITAL AUXILLARY	\$134,594.00	Courier Service		
FALLBROOK LAND CONSERVANCY	\$69,607.00	PRESERVE AND TRAIL WALKABILITY ENHANCEMENT	\$11,035.50	
		SAVE OUR FOREST ENVIORNMENTAL EDUCATION PROGRAM EXPANSION		
		VIBRANT VOLUNTEER PROGRAM	\$13,859.00	
FALLBROOK SENIOR CENTER <i>(Fallbrook Senior Citizens Service Club)</i>	\$1,075,391.31	SENIOR NUTRITION-CONGREGATE MEAL	\$50,971.00	\$125,000.00
		MOBILITY AND EXERCISE PROGRAM		
		SENIOR NUTRITION-HOME DELIVERED MEALS	\$124,284.46	
FALLBROOK SMILES PROJECT	\$962,715.00	HEALTH EDUCATION (diabetes & nutrition)		
		HEALTHY MOTHERS & CHILDREN PROGRAM		
		CELEBRATE HEALTH (Dental)	\$46,740.00	\$90,180.00
FALLBROOK SPORTS ASSOCIATION	\$43,300.00	COVER ESTIMATED DEFICIT FOR 2000		
		2 AED'S AND TRAINING STAFF		
FALLBROOK UNION ELEMENTARY SCHOOL DISTRICT	\$10,000.00	"Parents As Teachers"		
FALLBROOK UNION HIGH SCHOOL	\$116,500.00	ASPERGER'S SUPPORT CENTER		
		WELLNESS CENTER	\$25,000.00	
FALLBROOK FIRESTORM RELIEF FUND/FALLBROOK VILLAGE	\$15,000.00	FALLBROOK FIRE VICTIMS FUND DONATION		
FOUNDATION FOR SENIOR CARE <i>(Fallbrook Healthcare Foundation)</i>	\$2,337,531.17	FALLBROOK ADULT DAYCARE	\$53,827.99	\$41,754.94

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>2020.2021</u>	<u>2019.2020</u>
*in 2023& 2024 funding merged to support all programs		SENIOR CARE ADVOCACY PROGRAM	\$98,650.53	\$88,739.46
		CARE VAN AND EXPANDED RIDES PROGRAM	\$101,280.62	\$94,579.47
		DOOR THROUGH DOOR HOSPITAL TO HOME PROGRAM	\$70,508.33	\$62,287.99
FRIENDS OF THE FALLBROOK LIBRARY	\$16,000.00	FUNDS MATERIALS FOR HEALTH AND MEDICINE		
FOUNDATION FOR SENIOR CARE & FALLBROOK FOOD PANTRY	\$79,257.32	SENIORS AND DISABLED ADULTS NUTRITION PROGRAM	\$52,167.07	
HEALTHY ADVENTURES	\$64,450.00	FALLBROOK COMMUNITY CENTER WELLNESS PROJECT		
HOSPICE OF THE VALLEYS	\$52,317.24	SENIOR ASSISTANCE PROGRAM AND BUTTERFLY MEMORIAL		
		FALLBROOK COMMUNITY SUPPORT GROUP	\$23,254.00	
JEREMIAH'S RANCH	\$83,327.50	JEREMIAH'S RANCH SUPPORT GROUP & Community Outreach		
LIVE OAK PARK COALITION	\$49,000.00	IMPROVE THE PARKS AND WALKING TRAILS		
MENTORING ASSOCIATES	\$5,000.00	DIETARY, MEDICAL ASSISTANCE, AND PRE-NATAL CARE		
MOTHERS AGAINST DRUNK DRIVERS	\$12,880.00	STREET SMARTS -HANDLE WITH CARE EDUCATIONAL PACKETS		
MENTAL HEALTH SYSTEMS: NICCP	\$207,837.45	FALLBROOK RECOVERY AND EDUCATION CENTER (FREC)		
		FALLBROOK YOUTH ADVOCACY COALITION (FYAC)		\$10,137.00
MICHELLE'S PLACE	\$253,260.00	BREAST HEALTH		\$32,162.00
		CANCER SUPPORT SERVICES	\$40,350.00	
		HEALTH EDUCATION & OUTREACH		
NEIGHBORHOOD HEALTHCARE	\$30,000.00	DIABETES-FOOTCARE EDUCATIONAL PROGRAM	\$15,000.00	\$15,000.00

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>2020.2021</u>	<u>2019.2020</u>
NORTH COUNTY COUNCIL ON AGING - PROJECT CARE	\$20,000.00	PROJECT ENABLES SENIORS AND DISABLED RESIDENTS TO REMAIN IN HOME.		
NORTH COUNTY CERT	\$19,420.00			\$5,220.00
NORTH COUNTY DISABLED SERVICES	\$45,095.00	IMPROVE PHYSICAL AND EMOTIONAL HEALTH		
NORTH COUNTY FIRE PROTECTION DISTRICT	\$871,230.35	Multiple Program Requests		
		JPA-Ambulance Refurbishment		
		JPA-Communications/Social Media Staff	\$23,450.16	\$11,464.00
		JPA-Emergency Medical Services Officer	\$69,654.00	\$51,682.00
OTHER DIRECT CARE PROGRAMS	\$203,505.00			
PALOMAR FAMILY COUNSELING	\$1,506,077.00	MENTAL HEALTH MATTERS, YOUTH MENTAL HEALTH SERVICES, HEALTHY BODIES-HEALTHY	\$66,580.00	\$67,423.00
		GRANDPARENTS RAISING GRANDCHILDREN	\$37,251.80	
PALOMAR HEALTH FOUNDATION	\$10,000.00	SENIOR CARE -GRANT PROGRAM		
PEOPLE TO PEOPLE	\$54,450.00			
RAINBOW VOLUNTEER FIRE DEPT.	\$7,400.00	AED PROGRAM		
REINS	\$679,068.75	THERAPEUTIC HORSEMANSHIP PROGRAM	\$79,500.00	\$60,000.00
		CPR -FIRST AID AND EMERGENCY PREPAREDNESS PROGRAM	\$37,500.00	\$38,865.00
		EQUINE ASSISTED MENTAL HEALTH		
SAN DIEGO CHILDREN'S DISCOVERY MUSEUM	\$20,000.00	ACCESS FOR ALL MOBILE CHILDREN'S MUSEUM SCHOLARSHIPS FOR FALLBROOK		
SAN DIEGO NO. COUNTY LIONS CLUB, INC.	\$5,000.00	LIONS GIFT OF SIGHT		\$5,000.00
SENIOR SPECIAL NEEDS ANIMAL ASSISTANCE PROJECT ENDEAVOR	\$5,000.00	SSNAAPE -SENIOR COMPANION ANIMAL OUTREACH	\$5,000.00	
ST.PETER'S CATHOLIC COMMUNITY	\$4,318.25	DENTAL EQUIPMENT		
THINK FIRST PROGRAM	\$159,775.00	K-12 SAFETY PROGRAM		
		BOOST EM UP PROGRAM		

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>2020.2021</u>	<u>2019.2020</u>
TRAUMA INTERVENTION PROGRAM OF SAN DIEGO	\$120,100.00	CRISIS INTERVENTION	\$10,000.00	\$10,000.00
TRI-CITY HOSPITAL FOUNDATION	\$4,891.00	CHILDHOOD DEVELOPMENT CENTER		
UCSD EYE MOBILE FOR CHILDREN	\$77,625.00	PROVIDES EDUCATION-SCREENING EYE EXAM		
VISTA COMMUNITY CLINIC	\$40,000.00	PODER POPULAR DE FALLBROOK: ENGAGING FALLBROOK RESIDENTS IN COMMUNITY		
VOICES FOR CHILDREN	\$15,000.00	COURT APPOINTED SPECIAL ADVOCATE (CASA) PROGRAM		
TOTAL \$14,595,010.34				

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>2018.2019</u>	<u>2017.2018</u>	<u>2016.2017</u>	<u>2015.2016</u>	<u>2014.2015</u>	<u>2013.2014</u>
BE WELL THERAPY	\$52,379.71	BE WELL YOGA FOR CANCER RECOVERY						
BONSALL/FALLBROOK LITTLE LEAGUE	\$10,000.00	YOUTH FITNESS GRANT						
BOYS AND GIRLS CLUB	\$697,500.29	SUMMER WATER SAFETY PROGRAM	\$9,240.00	\$10,000.00	\$7,200.00	\$8,500.00	\$6,000.00	
		LUNCH & SNACK PROGRAM					\$5,600.00	
		TRIPLE PLAY	\$36,750.00	\$40,000.00	\$30,000.00	\$26,000.00	\$26,000.00	\$20,000.00
		YOUTH FITNESS GRANT						
BOYS WARRIORS SOCCER BOOSTER	\$10,000.00	YOUTH FITNESS GRANT						
CHAMPIONS FOR HEALTH	\$55,484.00	COMMUNITY WELLNESS IMMUNIZATIONS						
		PROJECT ACCESS SAN DIEGO						
CSUSM SCHOOL OF NURSING	\$5,000.00	STEMMING CHILDHOOD OBESITY						
DE LUZ FIRE DEPT. VOLUNTEER	\$7,000.00	AED PROGRAM						\$7,000.00
D'VINE PATH, INC.	\$145,208.00	"LIFE I CAN" HEALTHY LIFESTYLE						
E.Y.E COUNSELING SERVICE	\$51,500.00	SUPPORT SERVICES-DOMESTIC VIOLENCE 24 HR CRISISLINE						
FALLBROOK BAND BOOSTERS	\$10,000.00	YOUTH FITNESS GRANT						
FALLBROOK CHILD DEVELOPMENT CENTER	\$6,425.00	FALLBROOK CHILD DEVELOPMENT CENTER						
FALLBROOK CHILDHOOD DIABETES PREVENTION PROGRAM	\$50,000.00	CHILDHOOD DIABETES PREVENTION						
FALLBROOK COMMUNITY ACCESS TO CHILD HEALTH (CATCH)	\$35,000.00	PREVENTION AND TREATMENT OF CHILDHOOD DIABETES PROGRAM						
FALLBROOK CITIZENS CRIME PREVENTION COMMITTEE	\$39,800.00	GANAS MENTORING PROGRAM	\$10,500.00	\$10,000.00	\$8,000.00			
FALLBROOK FAMILY HEALTH CENTER <i>(Community Health Systems, Inc)</i>	\$2,502,890.00	INPATIENT CARE PROGRAM						
		WOMEN OF WELLNESS PROGRAM	\$105,000.00					
		MANAGING CHRONIC ILLNESS FOR BEHAVIORAL/ MENTAL HEALTH PATIENTS		\$100,000.00	\$50,000.00	\$70,000.00	\$70,000.00	\$70,000.00
		UNCOMPENSATED CARE CHRONIC DISEASE MANAGEMENT			\$35,000.00	\$70,000.00	\$70,000.00	\$70,000.00
		SBHC BH EXPANDED SERVICES						

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>2018.2019</u>	<u>2017.2018</u>	<u>2016.2017</u>	<u>2015.2016</u>	<u>2014.2015</u>	<u>2013.2014</u>
		TEEN WHEEL PROGRAM						
FALLBROOK FOOD PANTRY	\$1,485,900.00	LEARNING CENTER EDUCATIONAL NUTRITIONAL PROGRAMS						
		ALLEVIATING HUNGER IN THE GREATER FALLBROOK AREA	\$125,600.00	\$72,000.00	\$60,000.00	\$56,000.00	\$55,000.00	\$52,250.00
FALLBROOK HOSPITAL AUXILLARY	\$134,594.00	Courier Service					\$11,010.00	\$7,450.00
FALLBROOK LAND CONSERVANCY	\$69,607.00	PRESERVE AND TRAIL WALKABILITY ENHANCEMENT	\$10,000.00					
		SAVE OUR FOREST ENVIORNMENTAL EDUCATION PROGRAM EXPANSION						
		VIBRANT VOLUNTEER PROGRAM						
FALLBROOK SENIOR CENTER <i>(Fallbrook Senior Citizens Service Club)</i>	\$1,075,391.31	SENIOR NUTRITION-CONGREGATE MEAL						\$42,250.00
		MOBILITY AND EXERCISE PROGRAM		\$12,600.00	\$7,138.00			
		SENIOR NUTRITION-HOME DELIVERED MEALS	\$78,750.00	\$75,000.00	\$55,000.00	\$50,000.00	\$46,500.00	
FALLBROOK SMILES PROJECT	\$962,715.00	HEALTH EDUCATION (diabetes & nutrition)				\$53,000.00	\$53,000.00	\$52,250.00
		HEALTHY MOTHERS & CHILDREN PROGRAM						
		CELEBRATE HEALTH (Dental)	\$75,075.00	\$71,500.00	\$70,000.00	\$17,000.00	\$16,000.00	\$15,000.00
FALLBROOK SPORTS ASSOCIATION	\$43,300.00	COVER ESTIMATED DEFICIT FOR 2000						
		2 AED'S AND TRAINING STAFF				\$4,000.00		
FALLBROOK UNION ELEMENTARY SCHOOL DISTRICT	\$10,000.00	"Parents As Teachers"						
FALLBROOK UNION HIGH SCHOOL	\$116,500.00	ASPERGER'S SUPPORT CENTER			\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
		WELLNESS CENTER	\$20,000.00					
FALLBROOK FIRESTORM RELIEF FUND/FALLBROOK VILLAGE	\$15,000.00	FALLBROOK FIRE VICTIMS FUND DONATION						
FOUNDATION FOR SENIOR CARE <i>(Fallbrook Healthcare Foundation)</i>	\$2,337,531.17	FALLBROOK ADULT DAYCARE	\$31,062.57	\$29,583.40	\$25,683.00	\$12,000.00	\$10,000.00	\$10,000.00

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>2018.2019</u>	<u>2017.2018</u>	<u>2016.2017</u>	<u>2015.2016</u>	<u>2014.2015</u>	<u>2013.2014</u>
*in 2023& 2024 funding merged to support all programs		SENIOR CARE ADVOCACY PROGRAM	\$62,830.16	\$59,838.25	\$50,000.00	\$43,000.00	\$42,000.00	\$41,000.00
		CARE VAN AND EXPANDED RIDES PROGRAM	\$72,169.65	\$68,773.00	\$54,406.00	\$14,000.00	\$33,000.00	\$32,500.00
		DOOR THROUGH DOOR HOSPITAL TO HOME PROGRAM	\$53,464.64	\$50,918.70		\$35,000.00		
FRIENDS OF THE FALLBROOK LIBRARY	\$16,000.00	FUNDS MATERIALS FOR HEALTH AND MEDICINE						
FOUNDATION FOR SENIOR CARE & FALLBROOK FOOD PANTRY	\$79,257.32	SENIORS AND DISABLED ADULTS NUTRITION PROGRAM						
HEALTHY ADVENTURES	\$64,450.00	FALLBROOK COMMUNITY CENTER WELLNESS PROJECT	\$9,450.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
HOSPICE OF THE VALLEYS	\$52,317.24	SENIOR ASSISTANCE PROGRAM AND BUTTERFLY MEMORIAL						
		FALLBROOK COMMUNITY SUPPORT GROUP						
JEREMIAH'S RANCH	\$83,327.50	JEREMIAH'S RANCH SUPPORT GROUP & Community Outreach	\$15,487.50	\$14,750.00	\$12,000.00	\$9,400.00	\$14,790.00	\$8,450.00
LIVE OAK PARK COALITION	\$49,000.00	IMPROVE THE PARKS AND WALKING TRAILS		\$40,000.00				
MENTORING ASSOCIATES	\$5,000.00	DIETARY, MEDICAL ASSISTANCE, AND PRE-NATAL CARE						
MOTHERS AGAINST DRUNK DRIVERS	\$12,880.00	STREET SMARTS -HANDLE WITH CARE EDUCATIONAL PACKETS						
MENTAL HEALTH SYSTEMS: NICCP	\$207,837.45	FALLBROOK RECOVERY AND EDUCATION CENTER (FREC)						
		FALLBROOK YOUTH ADVOCACY COALITION (FYAC)	\$9,711.45	\$9,249.00	\$9,620.00	\$8,500.00	\$8,500.00	\$8,500.00
MICHELLE'S PLACE	\$253,260.00	BREAST HEALTH	\$25,200.00	\$24,000.00	\$15,000.00			
		CANCER SUPPORT SERVICES						
		HEALTH EDUCATION & OUTREACH						
NEIGHBORHOOD HEALTHCARE	\$30,000.00	DIABETES-FOOTCARE EDUCATIONAL PROGRAM						

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>2018.2019</u>	<u>2017.2018</u>	<u>2016.2017</u>	<u>2015.2016</u>	<u>2014.2015</u>	<u>2013.2014</u>
NORTH COUNTY COUNCIL ON AGING - PROJECT CARE	\$20,000.00	PROJECT ENABLES SENIORS AND DISABLED RESIDENTS TO REMAIN IN HOME.						
NORTH COUNTY CERT	\$19,420.00							
NORTH COUNTY DISABLED SERVICES	\$45,095.00	IMPROVE PHYSICAL AND EMOTIONAL HEALTH						
NORTH COUNTY FIRE PROTECTION DISTRICT	\$871,230.35	Multiple Program Requests	\$25,000.00	\$25,000.00	\$54,836.00	\$10,000.00		
		JPA-Ambulance Refurbishment						
		JPA-Communications/Social Media Staff						
		JPA-Emergency Medical Services Officer						
OTHER DIRECT CARE PROGRAMS	\$203,505.00						\$20,000.00	\$20,000.00
PALOMAR FAMILY COUNSELING	\$1,506,077.00	MENTAL HEALTH MATTERS, YOUTH MENTAL HEALTH SERVICES, HEALTHY BODIES-HEALTHY GRANDPARENTS RAISING GRANDCHILDREN	\$82,950.00	\$79,000.00	\$74,000.00	\$63,500.00	\$62,500.00	\$62,109.00
PALOMAR HEALTH FOUNDATION	\$10,000.00	SENIOR CARE -GRANT PROGRAM			\$10,000.00			
PEOPLE TO PEOPLE	\$54,450.00							
RAINBOW VOLUNTEER FIRE DEPT.	\$7,400.00	AED PROGRAM						
REINS	\$679,068.75	THERAPEUTIC HORSEMANSHIP PROGRAM	\$68,250.00	\$65,000.00	\$40,800.00	\$22,500.00	\$21,500.00	\$20,000.00
		CPR -FIRST AID AND EMERGENCY PREPAREDNESS PROGRAM			\$5,500.00			
		EQUINE ASSISTED MENTAL HEALTH						
SAN DIEGO CHILDREN'S DISCOVERY MUSEUM	\$20,000.00	ACCESS FOR ALL MOBILE CHILDREN'S MUSEUM SCHOLARSHIPS FOR FALLBROOK						
SAN DIEGO NO. COUNTY LIONS CLUB, INC.	\$5,000.00	LIONS GIFT OF SIGHT						
SENIOR SPECIAL NEEDS ANIMAL ASSISTANCE PROJECT ENDEAVOR	\$5,000.00	SSNAAPE -SENIOR COMPANION ANIMAL OUTREACH						
ST.PETER'S CATHOLIC COMMUNITY	\$4,318.25	DENTAL EQUIPMENT						
THINK FIRST PROGRAM	\$159,775.00	K-12 SAFETY PROGRAM					\$9,000.00	\$8,500.00
		BOOST EM UP PROGRAM						

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>2018.2019</u>	<u>2017.2018</u>	<u>2016.2017</u>	<u>2015.2016</u>	<u>2014.2015</u>	<u>2013.2014</u>
TRAUMA INTERVENTION PROGRAM OF SAN DIEGO	\$120,100.00	CRISIS INTERVENTION		\$9,000.00	\$8,000.00	\$8,000.00	\$7,500.00	\$6,800.00
TRI-CITY HOSPITAL FOUNDATION	\$4,891.00	CHILDHOOD DEVELOPMENT CENTER						
UCSD EYE MOBILE FOR CHILDREN	\$77,625.00	PROVIDES EDUCATION-SCREENING EYE EXAM	\$8,925.00	\$8,500.00	\$8,500.00	\$6,600.00	\$6,600.00	\$6,600.00
VISTA COMMUNITY CLINIC	\$40,000.00	PODER POPULAR DE FALLBROOK: ENGAGING FALLBROOK RESIDENTS IN COMMUNITY						
VOICES FOR CHILDREN	\$15,000.00	COURT APPOINTED SPECIAL ADVOCATE (CASA) PROGRAM						
TOTAL \$14,595,010.34								

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>2012.2013</u>	<u>2011.2012</u>	<u>2010.2011</u>	<u>2009.2010</u>	<u>2008.2009</u>	<u>2007.2008</u>
BE WELL THERAPY	\$52,379.71	BE WELL YOGA FOR CANCER RECOVERY						
BONSALL/FALLBROOK LITTLE LEAGUE	\$10,000.00	YOUTH FITNESS GRANT						
BOYS AND GIRLS CLUB	\$697,500.29	SUMMER WATER SAFETY PROGRAM						
		LUNCH & SNACK PROGRAM						
		TRIPLE PLAY	\$29,500.00	\$31,000.00				
		YOUTH FITNESS GRANT						
BOYS WARRIORS SOCCER BOOSTER	\$10,000.00	YOUTH FITNESS GRANT						
CHAMPIONS FOR HEALTH	\$55,484.00	COMMUNITY WELLNESS IMMUNIZATIONS						
		PROJECT ACCESS SAN DIEGO						
CSUSM SCHOOL OF NURSING	\$5,000.00	STEMMING CHILDHOOD OBESITY			\$5,000.00			
DE LUZ FIRE DEPT. VOLUNTEER	\$7,000.00	AED PROGRAM						
D'VINE PATH, INC.	\$145,208.00	"LIFE I CAN" HEALTHY LIFESTYLE						
E.Y.E COUNSELING SERVICE	\$51,500.00	SUPPORT SERVICES-DOMESTIC VIOLENCE 24 HR CRISISLINE						
FALLBROOK BAND BOOSTERS	\$10,000.00	YOUTH FITNESS GRANT						
FALLBROOK CHILD DEVELOPMENT CENTER	\$6,425.00	FALLBROOK CHILD DEVELOPMENT CENTER						
FALLBROOK CHILDHOOD DIABETES PREVENTION PROGRAM	\$50,000.00	CHILDHOOD DIABETES PREVENTION						
FALLBROOK COMMUNITY ACCESS TO CHILD HEALTH (CATCH)	\$35,000.00	PREVENTION AND TREATMENT OF CHILDHOOD DIABETES PROGRAM						
FALLBROOK CITIZENS CRIME PREVENTION COMMITTEE	\$39,800.00	GANAS MENTORING PROGRAM						
FALLBROOK FAMILY HEALTH CENTER <i>(Community Health Systems, Inc)</i>	\$2,502,890.00	INPATIENT CARE PROGRAM	\$64,000.00					
		WOMEN OF WELLNESS PROGRAM						
		MANAGING CHRONIC ILLNESS FOR BEHAVIORAL/ MENTAL HEALTH PATIENTS	\$70,000.00	\$72,000.00	\$74,000.00	\$75,000.00	\$75,000.00	\$75,000.00
		UNCOMPENSATED CARE CHRONIC DISEASE MANAGEMENT	\$70,000.00	\$72,000.00	\$74,000.00	\$75,000.00	\$75,000.00	\$75,000.00
		SBHC BH EXPANDED SERVICES						

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>2012.2013</u>	<u>2011.2012</u>	<u>2010.2011</u>	<u>2009.2010</u>	<u>2008.2009</u>	<u>2007.2008</u>
		TEEN WHEEL PROGRAM						
FALLBROOK FOOD PANTRY	\$1,485,900.00	LEARNING CENTER EDUCATIONAL NUTRITIONAL PROGRAMS						
		ALLEVIATING HUNGER IN THE GREATER FALLBROOK AREA	\$52,250.00	\$60,000.00	\$60,000.00	\$40,000.00	\$30,000.00	\$20,000.00
FALLBROOK HOSPITAL AUXILLARY	\$134,594.00	Courier Service	\$7,450.00	\$8,150.00	\$7,500.00	\$7,000.00	\$5,000.00	\$7,500.00
FALLBROOK LAND CONSERVANCY	\$69,607.00	PRESERVE AND TRAIL WALKABILITY ENHANCEMENT						
		SAVE OUR FOREST ENVIORNMENTAL EDUCATION PROGRAM EXPANSION						
		VIBRANT VOLUNTEER PROGRAM						
FALLBROOK SENIOR CENTER <i>(Fallbrook Senior Citizens Service Club)</i>	\$1,075,391.31	SENIOR NUTRITION-CONGREGATE MEAL					\$20,000.00	\$10,000.00
		MOBILITY AND EXERCISE PROGRAM						
		SENIOR NUTRITION-HOME DELIVERED MEALS	\$42,250.00					
FALLBROOK SMILES PROJECT	\$962,715.00	HEALTH EDUCATION (diabetes & nutrition)	\$52,250.00	\$50,000.00	\$45,000.00	\$54,200.00	\$31,600.00	\$60,920.00
		HEALTHY MOTHERS & CHILDREN PROGRAM						
		CELEBRATE HEALTH (Dental)	\$15,000.00	\$13,000.00	\$9,000.00	\$12,000.00	\$10,000.00	
FALLBROOK SPORTS ASSOCIATION	\$43,300.00	COVER ESTIMATED DEFICIT FOR 2000						
		2 AED'S AND TRAINING STAFF					\$2,300.00	
FALLBROOK UNION ELEMENTARY SCHOOL DISTRICT	\$10,000.00	"Parents As Teachers"						
FALLBROOK UNION HIGH SCHOOL	\$116,500.00	ASPERGER'S SUPPORT CENTER	\$8,500.00	\$10,000	\$10,000.00	\$10,000.00	\$5,000.00	
		WELLNESS CENTER						
FALLBROOK FIRESTORM RELIEF FUND/FALLBROOK VILLAGE	\$15,000.00	FALLBROOK FIRE VICTIMS FUND DONATION						\$10,000.00
FOUNDATION FOR SENIOR CARE <i>(Fallbrook Healthcare Foundation)</i>	\$2,337,531.17	FALLBROOK ADULT DAYCARE	\$10,000.00					

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>2012.2013</u>	<u>2011.2012</u>	<u>2010.2011</u>	<u>2009.2010</u>	<u>2008.2009</u>	<u>2007.2008</u>
*in 2023& 2024 funding merged to support all programs		SENIOR CARE ADVOCACY PROGRAM	\$41,000	\$40,000.00	\$45,000.00	\$35,000.00		
		CARE VAN AND EXPANDED RIDES PROGRAM	\$32,500.00	\$29,000.00	\$20,000.00	\$30,000.00		
		DOOR THROUGH DOOR HOSPITAL TO HOME PROGRAM						
FRIENDS OF THE FALLBROOK LIBRARY	\$16,000.00	FUNDS MATERIALS FOR HEALTH AND MEDICINE						
FOUNDATION FOR SENIOR CARE & FALLBROOK FOOD PANTRY	\$79,257.32	SENIORS AND DISABLED ADULTS NUTRITION PROGRAM						
HEALTHY ADVENTURES	\$64,450.00	FALLBROOK COMMUNITY CENTER WELLNESS PROJECT	\$10,000.00					
HOSPICE OF THE VALLEYS	\$52,317.24	SENIOR ASSISTANCE PROGRAM AND BUTTERFLY MEMORIAL						
		FALLBROOK COMMUNITY SUPPORT GROUP						
JEREMIAH'S RANCH	\$83,327.50	JEREMIAH'S RANCH SUPPORT GROUP & Community Outreach	\$8,450.00					
LIVE OAK PARK COALITION	\$49,000.00	IMPROVE THE PARKS AND WALKING TRAILS						
MENTORING ASSOCIATES	\$5,000.00	DIETARY, MEDICAL ASSISTANCE, AND PRE-NATAL CARE						
MOTHERS AGAINST DRUNK DRIVERS	\$12,880.00	STREET SMARTS -HANDLE WITH CARE EDUCATIONAL PACKETS						
MENTAL HEALTH SYSTEMS: NICCP	\$207,837.45	FALLBROOK RECOVERY AND EDUCATION CENTER (FREC)						
		FALLBROOK YOUTH ADVOCACY COALITION (FYAC)	\$8,500.00	\$10,000.00	\$15,000.00	\$29,750.00	\$29,750.00	
MICHELLE'S PLACE	\$253,260.00	BREAST HEALTH						
		CANCER SUPPORT SERVICES						
		HEALTH EDUCATION & OUTREACH						
NEIGHBORHOOD HEALTHCARE	\$30,000.00	DIABETES-FOOTCARE EDUCATIONAL PROGRAM						

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>2012.2013</u>	<u>2011.2012</u>	<u>2010.2011</u>	<u>2009.2010</u>	<u>2008.2009</u>	<u>2007.2008</u>
NORTH COUNTY COUNCIL ON AGING - PROJECT CARE	\$20,000.00	PROJECT ENABLES SENIORS AND DISABLED RESIDENTS TO REMAIN IN HOME.						
NORTH COUNTY CERT	\$19,420.00			\$6,700.00	\$7,500.00			
NORTH COUNTY DISABLED SERVICES	\$45,095.00	IMPROVE PHYSICAL AND EMOTIONAL HEALTH			\$5,000.00		\$10,000.00	
NORTH COUNTY FIRE PROTECTION DISTRICT	\$871,230.35	Multiple Program Requests		\$30,000.00		\$8,142.50		\$10,000.00
		JPA-Ambulance Refurbishment						
		JPA-Communications/Social Media Staff						
		JPA-Emergency Medical Services Officer						
OTHER DIRECT CARE PROGRAMS	\$203,505.00		\$17,000.00	\$17,800.00	\$14,581.00	\$13,518.00	\$20,124.00	\$14,460.00
PALOMAR FAMILY COUNSELING	\$1,506,077.00	MENTAL HEALTH MATTERS, YOUTH MENTAL HEALTH SERVICES, HEALTHY BODIES-HEALTHY GRANDPARENTS RAISING GRANDCHILDREN	\$62,109.00	\$65,000.00	\$60,000.00	\$73,124.00	\$73,124.00	\$68,750.00
PALOMAR HEALTH FOUNDATION	\$10,000.00	SENIOR CARE -GRANT PROGRAM						
PEOPLE TO PEOPLE	\$54,450.00		\$7,000.00	\$8,200.00	\$8,200.00	\$8,000.00	\$8,000.00	\$5,000.00
RAINBOW VOLUNTEER FIRE DEPT.	\$7,400.00	AED PROGRAM	\$7,400.00					
REINS	\$679,068.75	THERAPEUTIC HORSEMANSHIP PROGRAM	\$26,500.00	\$35,000.00	\$35,000.00		\$9,200.00	
		CPR -FIRST AID AND EMERGENCY PREPAREDNESS PROGRAM						
		EQUINE ASSISTED MENTAL HEALTH						
SAN DIEGO CHILDREN'S DISCOVERY MUSEUM	\$20,000.00	ACCESS FOR ALL MOBILE CHILDREN'S MUSEUM SCHOLARSHIPS FOR FALLBROOK						
SAN DIEGO NO. COUNTY LIONS CLUB, INC.	\$5,000.00	LIONS GIFT OF SIGHT						
SENIOR SPECIAL NEEDS ANIMAL ASSISTANCE PROJECT ENDEAVOR	\$5,000.00	SSNAAPE -SENIOR COMPANION ANIMAL OUTREACH						
ST.PETER'S CATHOLIC COMMUNITY	\$4,318.25	DENTAL EQUIPMENT						
THINK FIRST PROGRAM	\$159,775.00	K-12 SAFETY PROGRAM	\$8,500.00	\$10,000.00	\$11,800.00	\$19,500.00	\$19,500.00	\$23,975.00
		BOOST EM UP PROGRAM		\$7,000.00				

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>2012.2013</u>	<u>2011.2012</u>	<u>2010.2011</u>	<u>2009.2010</u>	<u>2008.2009</u>	<u>2007.2008</u>
TRAUMA INTERVENTION PROGRAM OF SAN DIEGO	\$120,100.00	CRISIS INTERVENTION	\$6,800.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
TRI-CITY HOSPITAL FOUNDATION	\$4,891.00	CHILDHOOD DEVELOPMENT CENTER						
UCSD EYE MOBILE FOR CHILDREN	\$77,625.00	PROVIDES EDUCATION-SCREENING EYE EXAM	\$6,600.00	\$6,600.00	\$6,600.00	\$6,050.00	\$6,050.00	
VISTA COMMUNITY CLINIC	\$40,000.00	PODER POPULAR DE FALLBROOK: ENGAGING FALLBROOK RESIDENTS IN COMMUNITY						
VOICES FOR CHILDREN	\$15,000.00	COURT APPOINTED SPECIAL ADVOCATE (CASA) PROGRAM						
TOTAL \$14,595,010.34								

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>2006.2007</u>	<u>2005.2006</u>	<u>2004.2005</u>	<u>2003.2004</u>	<u>2002.2003</u>	<u>2001.2002</u>
BE WELL THERAPY	\$52,379.71	BE WELL YOGA FOR CANCER RECOVERY						
BONSALL/FALLBROOK LITTLE LEAGUE	\$10,000.00	YOUTH FITNESS GRANT						
BOYS AND GIRLS CLUB	\$697,500.29	SUMMER WATER SAFETY PROGRAM						
		LUNCH & SNACK PROGRAM						
		TRIPLE PLAY				\$7,285.00		\$26,500.00
		YOUTH FITNESS GRANT						
BOYS WARRIORS SOCCER BOOSTER	\$10,000.00	YOUTH FITNESS GRANT						
CHAMPIONS FOR HEALTH	\$55,484.00	COMMUNITY WELLNESS IMMUNIZATIONS						
		PROJECT ACCESS SAN DIEGO						
CSUSM SCHOOL OF NURSING	\$5,000.00	STEMMING CHILDHOOD OBESITY						
DE LUZ FIRE DEPT. VOLUNTEER	\$7,000.00	AED PROGRAM						
D'VINE PATH, INC.	\$145,208.00	"LIFE I CAN" HEALTHY LIFESTYLE						
E.Y.E COUNSELING SERVICE	\$51,500.00	SUPPORT SERVICES-DOMESTIC VIOLENCE 24 HR CRISISLINE						
FALLBROOK BAND BOOSTERS	\$10,000.00	YOUTH FITNESS GRANT						
FALLBROOK CHILD DEVELOPMENT CENTER	\$6,425.00	FALLBROOK CHILD DEVELOPMENT CENTER						
FALLBROOK CHILDHOOD DIABETES PREVENTION PROGRAM	\$50,000.00	CHILDHOOD DIABETES PREVENTION		\$50,000.00				
FALLBROOK COMMUNITY ACCESS TO CHILD HEALTH (CATCH)	\$35,000.00	PREVENTION AND TREATMENT OF CHILDHOOD DIABETES PROGRAM	\$35,000.00					
FALLBROOK CITIZENS CRIME PREVENTION COMMITTEE	\$39,800.00	GANAS MENTORING PROGRAM						
FALLBROOK FAMILY HEALTH CENTER <i>(Community Health Systems, Inc)</i>	\$2,502,890.00	INPATIENT CARE PROGRAM						\$72,500.00
		WOMEN OF WELLNESS PROGRAM						
		MANAGING CHRONIC ILLNESS FOR BEHAVIORAL/ MENTAL HEALTH PATIENTS	\$75,520.00	\$32,000.00	\$50,000.00		\$46,870.00	
		UNCOMPENSATED CARE CHRONIC DISEASE MANAGEMENT	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	
		SBHC BH EXPANDED SERVICES						

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>2006.2007</u>	<u>2005.2006</u>	<u>2004.2005</u>	<u>2003.2004</u>	<u>2002.2003</u>	<u>2001.2002</u>
		TEEN WHEEL PROGRAM						
FALLBROOK FOOD PANTRY	\$1,485,900.00	LEARNING CENTER EDUCATIONAL NUTRITIONAL PROGRAMS						
		ALLEVIATING HUNGER IN THE GREATER FALLBROOK AREA	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$40,000.00
FALLBROOK HOSPITAL AUXILLARY	\$134,594.00	Courier Service	\$7,750.00	\$14,500.00		\$15,250.00	\$10,121.00	\$14,317.00
FALLBROOK LAND CONSERVANCY	\$69,607.00	PRESERVE AND TRAIL WALKABILITY ENHANCEMENT					\$5,000.00	
		SAVE OUR FOREST ENVIORNMENTAL EDUCATION PROGRAM EXPANSION						
		VIBRANT VOLUNTEER PROGRAM						
FALLBROOK SENIOR CENTER <i>(Fallbrook Senior Citizens Service Club)</i>	\$1,075,391.31	SENIOR NUTRITION-CONGREGATE MEAL						
		MOBILITY AND EXERCISE PROGRAM						\$16,519.00
		SENIOR NUTRITION-HOME DELIVERED MEALS	\$22,116.00			\$15,000.00		
FALLBROOK SMILES PROJECT	\$962,715.00	HEALTH EDUCATION (diabetes & nutrition)						
		HEALTHY MOTHERS & CHILDREN PROGRAM					\$5,000.00	
		CELEBRATE HEALTH (Dental)	\$10,000.00			\$15,000.00		
FALLBROOK SPORTS ASSOCIATION	\$43,300.00	COVER ESTIMATED DEFICIT FOR 2000						
		2 AED'S AND TRAINING STAFF						
FALLBROOK UNION ELEMENTARY SCHOOL DISTRICT	\$10,000.00	"Parents As Teachers"						
FALLBROOK UNION HIGH SCHOOL	\$116,500.00	ASPERGER'S SUPPORT CENTER						
		WELLNESS CENTER	\$2,000.00					
FALLBROOK FIRESTORM RELIEF FUND/FALLBROOK VILLAGE	\$15,000.00	FALLBROOK FIRE VICTIMS FUND DONATION						\$5,000.00
FOUNDATION FOR SENIOR CARE <i>(Fallbrook Healthcare Foundation)</i>	\$2,337,531.17	FALLBROOK ADULT DAYCARE						

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>2006.2007</u>	<u>2005.2006</u>	<u>2004.2005</u>	<u>2003.2004</u>	<u>2002.2003</u>	<u>2001.2002</u>
*in 2023& 2024 funding merged to support all programs		SENIOR CARE ADVOCACY PROGRAM						
		CARE VAN AND EXPANDED RIDES PROGRAM	\$32,847.00					
		DOOR THROUGH DOOR HOSPITAL TO HOME PROGRAM						
FRIENDS OF THE FALLBROOK LIBRARY	\$16,000.00	FUNDS MATERIALS FOR HEALTH AND MEDICINE				\$1,000.00	\$5,000.00	
FOUNDATION FOR SENIOR CARE & FALLBROOK FOOD PANTRY	\$79,257.32	SENIORS AND DISABLED ADULTS NUTRITION PROGRAM						
HEALTHY ADVENTURES	\$64,450.00	FALLBROOK COMMUNITY CENTER WELLNESS PROJECT						
HOSPICE OF THE VALLEYS	\$52,317.24	SENIOR ASSISTANCE PROGRAM AND BUTTERFLY MEMORIAL						
		FALLBROOK COMMUNITY SUPPORT GROUP						
JEREMIAH'S RANCH	\$83,327.50	JEREMIAH'S RANCH SUPPORT GROUP & Community Outreach						
LIVE OAK PARK COALITION	\$49,000.00	IMPROVE THE PARKS AND WALKING TRAILS						
MENTORING ASSOCIATES	\$5,000.00	DIETARY, MEDICAL ASSISTANCE, AND PRE-NATAL CARE						\$5,000.00
MOTHERS AGAINST DRUNK DRIVERS	\$12,880.00	STREET SMARTS -HANDLE WITH CARE EDUCATIONAL PACKETS				\$1,880.00	\$6,000.00	\$5,000.00
MENTAL HEALTH SYSTEMS: NICCP	\$207,837.45	FALLBROOK RECOVERY AND EDUCATION CENTER (FREC)				\$15,620.00	10000.0000	\$25,000.00
		FALLBROOK YOUTH ADVOCACY COALITION (FYAC)						
MICHELLE'S PLACE	\$253,260.00	BREAST HEALTH						
		CANCER SUPPORT SERVICES						
		HEALTH EDUCATION & OUTREACH						
NEIGHBORHOOD HEALTHCARE	\$30,000.00	DIABETES-FOOTCARE EDUCATIONAL PROGRAM						

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>2006.2007</u>	<u>2005.2006</u>	<u>2004.2005</u>	<u>2003.2004</u>	<u>2002.2003</u>	<u>2001.2002</u>
NORTH COUNTY COUNCIL ON AGING - PROJECT CARE	\$20,000.00	PROJECT ENABLES SENIORS AND DISABLED RESIDENTS TO REMAIN IN HOME.						
NORTH COUNTY CERT	\$19,420.00							
NORTH COUNTY DISABLED SERVICES	\$45,095.00	IMPROVE PHYSICAL AND EMOTIONAL HEALTH	\$5,000.00	\$4,500.00		\$5,595.00		\$15,000.00
NORTH COUNTY FIRE PROTECTION DISTRICT	\$871,230.35	Multiple Program Requests	\$8,200.00			\$36,150.00		
		JPA-Ambulance Refurbishment						
		JPA-Communications/Social Media Staff						
		JPA-Emergency Medical Services Officer						
OTHER DIRECT CARE PROGRAMS	\$203,505.00		\$12,200.00	\$11,000.00	\$5,425.00	\$5,093.00	\$32,304.00	
PALOMAR FAMILY COUNSELING	\$1,506,077.00	MENTAL HEALTH MATTERS, YOUTH MENTAL HEALTH SERVICES, HEALTHY BODIES-HEALTHY GRANDPARENTS RAISING GRANDCHILDREN	\$65,000.00	\$62,998.00	\$35,000.00	\$56,160.00	\$10,000.00	\$29,000.00
PALOMAR HEALTH FOUNDATION	\$10,000.00	SENIOR CARE -GRANT PROGRAM						
PEOPLE TO PEOPLE	\$54,450.00		\$5,000.00					
RAINBOW VOLUNTEER FIRE DEPT.	\$7,400.00	AED PROGRAM						
REINS	\$679,068.75	THERAPEUTIC HORSEMANSHIP PROGRAM				\$3,500.00	\$6,000.00	
		CPR -FIRST AID AND EMERGENCY PREPAREDNESS PROGRAM						
		EQUINE ASSISTED MENTAL HEALTH						
SAN DIEGO CHILDREN'S DISCOVERY MUSEUM	\$20,000.00	ACCESS FOR ALL MOBILE CHILDREN'S MUSEUM SCHOLARSHIPS FOR FALLBROOK						
SAN DIEGO NO. COUNTY LIONS CLUB, INC.	\$5,000.00	LIONS GIFT OF SIGHT						
SENIOR SPECIAL NEEDS ANIMAL ASSISTANCE PROJECT ENDEAVOR	\$5,000.00	SSNAAPE -SENIOR COMPANION ANIMAL OUTREACH						
ST.PETER'S CATHOLIC COMMUNITY	\$4,318.25	DENTAL EQUIPMENT						\$4,318.25
THINK FIRST PROGRAM	\$159,775.00	K-12 SAFETY PROGRAM	\$30,000.00	\$12,000.00				
		BOOST EM UP PROGRAM						

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>2006.2007</u>	<u>2005.2006</u>	<u>2004.2005</u>	<u>2003.2004</u>	<u>2002.2003</u>	<u>2001.2002</u>
TRAUMA INTERVENTION PROGRAM OF SAN DIEGO	\$120,100.00	CRISIS INTERVENTION	\$5,000.00	\$5,000.00		\$4,000.00		
TRI-CITY HOSPITAL FOUNDATION	\$4,891.00	CHILDHOOD DEVELOPMENT CENTER						
UCSD EYE MOBILE FOR CHILDREN	\$77,625.00	PROVIDES EDUCATION-SCREENING EYE EXAM						
VISTA COMMUNITY CLINIC	\$40,000.00	PODER POPULAR DE FALLBROOK: ENGAGING FALLBROOK RESIDENTS IN COMMUNITY						
VOICES FOR CHILDREN	\$15,000.00	COURT APPOINTED SPECIAL ADVOCATE (CASA) PROGRAM						
TOTAL \$14,595,010.34								

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>2000.2001</u>
BE WELL THERAPY	\$52,379.71	BE WELL YOGA FOR CANCER RECOVERY	
BONSALL/FALLBROOK LITTLE LEAGUE	\$10,000.00	YOUTH FITNESS GRANT	
BOYS AND GIRLS CLUB	\$697,500.29	SUMMER WATER SAFETY PROGRAM	
		LUNCH & SNACK PROGRAM	
		TRIPLE PLAY	\$42,500.00
		YOUTH FITNESS GRANT	
BOYS WARRIORS SOCCER BOOSTER	\$10,000.00	YOUTH FITNESS GRANT	
CHAMPIONS FOR HEALTH	\$55,484.00	COMMUNITY WELLNESS IMMUNIZATIONS	
		PROJECT ACCESS SAN DIEGO	
CSUSM SCHOOL OF NURSING	\$5,000.00	STEMMING CHILDHOOD OBESITY	
DE LUZ FIRE DEPT. VOLUNTEER	\$7,000.00	AED PROGRAM	
D'VINE PATH, INC.	\$145,208.00	"LIFE I CAN" HEALTHY LIFESTYLE	
E.Y.E COUNSELING SERVICE	\$51,500.00	SUPPORT SERVICES-DOMESTIC VIOLENCE 24 HR CRISILINE	\$51,500.00
FALLBROOK BAND BOOSTERS	\$10,000.00	YOUTH FITNESS GRANT	
FALLBROOK CHILD DEVELOPMENT CENTER	\$6,425.00	FALLBROOK CHILD DEVELOPMENT CENTER	\$6,425.00
FALLBROOK CHILDHOOD DIABETES PREVENTION PROGRAM	\$50,000.00	CHILDHOOD DIABETES PREVENTION	
FALLBROOK COMMUNITY ACCESS TO CHILD HEALTH (CATCH)	\$35,000.00	PREVENTION AND TREATMENT OF CHILDHOOD DIABETES PROGRAM	
FALLBROOK CITIZENS CRIME PREVENTION COMMITTEE	\$39,800.00	GANAS MENTORING PROGRAM	
FALLBROOK FAMILY HEALTH CENTER <i>(Community Health Systems, Inc)</i>	\$2,502,890.00	INPATIENT CARE PROGRAM	\$75,000.00
		WOMEN OF WELLNESS PROGRAM	
		MANAGING CHRONIC ILLNESS FOR BEHAVIORAL/ MENTAL HEALTH PATIENTS	
		UNCOMPENSATED CARE CHRONIC DISEASE MANAGEMENT	
		SBHC BH EXPANDED SERVICES	

<u>Agency</u>	<u>Agency Total</u>	<u>Program Name</u>	<u>2000.2001</u>
		TEEN WHEEL PROGRAM	
FALLBROOK FOOD PANTRY	\$1,485,900.00	LEARNING CENTER EDUCATIONAL NUTRITIONAL PROGRAMS	
		ALLEVIATING HUNGER IN THE GREATER FALLBROOK AREA	
FALLBROOK HOSPITAL AUXILLARY	\$134,594.00	Courier Service	\$11,596.00
FALLBROOK LAND CONSERVANCY	\$69,607.00	PRESERVE AND TRAIL WALKABILITY ENHANCEMENT	
		SAVE OUR FOREST ENVIORNMENTAL EDUCATION PROGRAM EXPANSION	
		VIBRANT VOLUNTEER PROGRAM	
FALLBROOK SENIOR CENTER <i>(Fallbrook Senior Citizens Service Club)</i>	\$1,075,391.31	SENIOR NUTRITION-CONGREGATE MEAL	
		MOBILITY AND EXERCISE PROGRAM	\$11,148.00
		SENIOR NUTRITION-HOME DELIVERED MEALS	
FALLBROOK SMILES PROJECT	\$962,715.00	HEALTH EDUCATION (diabetes & nutrition)	
		HEALTHY MOTHERS & CHILDREN PROGRAM	
		CELEBRATE HEALTH (Dental)	\$20,000.00
FALLBROOK SPORTS ASSOCIATION	\$43,300.00	COVER ESTIMATED DEFICIT FOR 2000	
		2 AED'S AND TRAINING STAFF	\$37,000.00
FALLBROOK UNION ELEMENTARY SCHOOL DISTRICT	\$10,000.00	"Parents As Teachers"	\$10,000.00
FALLBROOK UNION HIGH SCHOOL	\$116,500.00	ASPERGER'S SUPPORT CENTER	
		WELLNESS CENTER	
FALLBROOK FIRESTORM RELIEF FUND/FALLBROOK VILLAGE	\$15,000.00	FALLBROOK FIRE VICTIMS FUND DONATION	
FOUNDATION FOR SENIOR CARE <i>(Fallbrook Healthcare Foundation)</i>	\$2,337,531.17	FALLBROOK ADULT DAYCARE	

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*in 2023& 2024 funding merged to support all programs		SENIOR CARE ADVOCACY PROGRAM	
		CARE VAN AND EXPANDED RIDES PROGRAM	
		DOOR THROUGH DOOR HOSPITAL TO HOME PROGRAM	
FRIENDS OF THE FALLBROOK LIBRARY	\$16,000.00	FUNDS MATERIALS FOR HEALTH AND MEDICINE	\$10,000.00
FOUNDATION FOR SENIOR CARE & FALLBROOK FOOD PANTRY	\$79,257.32	SENIORS AND DISABLED ADULTS NUTRITION PROGRAM	
HEALTHY ADVENTURES	\$64,450.00	FALLBROOK COMMUNITY CENTER WELLNESS PROJECT	
HOSPICE OF THE VALLEYS	\$52,317.24	SENIOR ASSISTANCE PROGRAM AND BUTTERFLY MEMORIAL	
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MOTHERS AGAINST DRUNK DRIVERS	\$12,880.00	STREET SMARTS -HANDLE WITH CARE EDUCATIONAL PACKETS	
MENTAL HEALTH SYSTEMS: NICCP	\$207,837.45	FALLBROOK RECOVERY AND EDUCATION CENTER (FREC)	
		FALLBROOK YOUTH ADVOCACY COALITION (FYAC)	
MICHELLE'S PLACE	\$253,260.00	BREAST HEALTH	
		CANCER SUPPORT SERVICES	
		HEALTH EDUCATION & OUTREACH	
NEIGHBORHOOD HEALTHCARE	\$30,000.00	DIABETES-FOOTCARE EDUCATIONAL PROGRAM	

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NORTH COUNTY CERT	\$19,420.00		
NORTH COUNTY DISABLED SERVICES	\$45,095.00	IMPROVE PHYSICAL AND EMOTIONAL HEALTH	
NORTH COUNTY FIRE PROTECTION DISTRICT	\$871,230.35	Multiple Program Requests	\$59,118.00
		JPA-Ambulance Refurbishment	
		JPA-Communications/Social Media Staff	
		JPA-Emergency Medical Services Officer	
OTHER DIRECT CARE PROGRAMS	\$203,505.00		
PALOMAR FAMILY COUNSELING	\$1,506,077.00	MENTAL HEALTH MATTERS, YOUTH MENTAL HEALTH SERVICES, HEALTHY BODIES-HEALTHY GRANDPARENTS RAISING GRANDCHILDREN	\$15,000.00
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VISTA COMMUNITY CLINIC	\$40,000.00	PODER POPULAR DE FALLBROOK: ENGAGING FALLBROOK RESIDENTS IN COMMUNITY	
VOICES FOR CHILDREN	\$15,000.00	COURT APPOINTED SPECIAL ADVOCATE (CASA) PROGRAM	
TOTAL \$14,595,010.34			