

AGENDA FACILITIES COMMITTEE

Thursday, December 2, 2021 at 10:30 A.M.

In accordance with California Government Code Section 54953 teleconferencing will be used for this meeting. Board members, staff and members of the public will be able to participate by webinar by using the following link: https://us02web.zoom.us/j/85363418870

Meeting ID: 853 6341 8870

Participants will need to download the Zoom app on their mobile device. Members of the public will also be able to participate by telephone using the following dial in information: Dial in #: (310) 372-7549, Passcode 660448.

Committee Members: Barbara Mroz and Howard Salmon

Staff: CEO Rachel Mason, Executive Assistant Linda Bannerman, Wellness Center Administrator Theresa Geracitano, Administrative Officer Judith Oswald

Property Manager: Roy Moosa

- 1. Call to Order/Roll Call
- 2. Public Comments
- 3. Discussion Items
 - a. Architect—Taylor Design Services Estimates for Development of Community Health & Wellness Center (CHWC)
 - b. HVAC Final Review
 - c. Parking Lot Request for Proposal (RFP) Development
 - d. D'Vine Path Proposal
- 4. Update from Health & Wellness Center Administrator
- 5. Update from Property Manager
- 6. Board comments and future agenda items
- 7. Adjournment

I certify that on December 1, 2021, I posted a copy of the foregoing agenda near the regular meeting place of the Board of Directors of Fallbrook Regional Health District, said time being at least 24 hours in advance of the meeting. The American with Disabilities Act provides that no qualified individual with a disability shall be excluded from participation in or denied the benefits of District business. If you need assistance to participate in this meeting, please contact the District office 24 hours prior to the meeting at 760-731-9187.

Board Secretary/Clerk

Sanherman



ARCHITECTURAL WORK PLAN Fallbrook Wellness Center

Project 5460.100 As of 11/12/2021

Rate Table	Principal		Senior Project	Architect	Job Captain		nterior Design		Project	Strategist	Subtotal Hours	Subtotal
Taylor Design 2021	265.00 \$/hr	Director 230.00 \$/hr	Manager 205.00 \$/hr	160.00 \$/hr	150.00 \$/hr	Designer 190.00 \$/hr	Assistant 130.00 \$/hr	Designer 205.00 \$/hr	Assistant I 95.00 \$/hr	160.00 \$/hr	NTP:	Cost NTP: 12/12/21
Pre-Design	0 hrs	25 hrs	68 hrs	10 hrs	98 hrs	8 hrs	0 hrs	0 hrs	0 hrs	40 hrs	249 hrs	\$43,910
Duration = 3 weeks	0.0 FTE	0.2 FTE	0.7 FTE	0.1 FTE	0.9 FTE	0.1 FTE	0.0 FTE	0.0 FTE	0.0 FTE	0.4 FTE	2.4 FTE	Ends: 12/30/2
Meeting: Kickoff		4 hrs	4 hrs			2 hrs					10 hrs	2,120
Review Record Drawings Meeting: Design and Visioning		4 hrs	8 hrs 4 hrs		8 hrs	2 hrs				2 hrs	16 hrs 12 hrs	2,840 2,440
Primary Field Research		41113	6 hrs	4 hrs	12 hrs	21113				21113	22 hrs	3,670
Engineering Site Investigation			4 hrs		4 hrs						8 hrs	1,420
Synthesize Research		2 hrs	4 hrs		4 hrs	4 hrs				2 hrs		2,960
Prelim Programming Document		0.1	2 hrs		8 hrs					4 hrs		2,250
Meeting: Design Concepts & Program Revise Programming		2 hrs 1 hrs	2 hrs 2 hrs		4 hrs					2 hrs	4 hrs 9 hrs	870 1,560
Test-fit Plan(s)		2 hrs	8 hrs		32 hrs					18 hrs		9,780
Revise Plans & Programming		2 hrs	4 hrs		8 hrs					2 hrs		2,800
Engineering Coordination			4 hrs	4 hrs	4 hrs						12 hrs	2,060
Engineering Basis of Design		2 5	2 hrs	2 h	2 hrs						4 hrs	710
Coordinate with Cost Estimator Meeting: Pre-design Approval		2 hrs 4 hrs	2 hrs 4 hrs	2 hrs	2 hrs						8 hrs 8 hrs	1,490 1,740
Space Planning		5	11113		2 hrs					2 hrs		620
Schematic Design	0 hrs	18 hrs	97 hrs	61 hrs	120 hrs	90 hrs	138 hrs	20 hrs	0 hrs	0 hrs	544 hrs	\$90,925
Duration = 4 weeks	0.0 FTE	0.1 FTE	0.6 FTE	0.4 FTE	0.8 FTE	0.6 FTE	0.9 FTE	0.1 FTE	0.0 FTE	0.0 FTE	3.5 FTE	Ends: 1/26/22
Engineering Site Investigation			4 hrs	4 hrs	4 hrs						12 hrs	2,060
Review Equipment Manuals			2 hrs	2 hrs	4 hrs						8 hrs	1,330
Preliminary Code Analysis			12 hrs	18 hrs	12 hrs	401	40.1				42 hrs	7,140
Prepare Finish Palettes Prepare Floor Plans			20 hrs	18 hrs	36 hrs	18 hrs	40 hrs				58 hrs 74 hrs	8,620 12,380
Meeting: Review Finishes & Plan		4 hrs	4 hrs	101113	301113	4 hrs					12 hrs	2,500
Prepare Interior Design Model						20 hrs	40 hrs	12 hrs			72 hrs	11,460
Meeting: Review Design Options		4 hrs	4 hrs			4 hrs					12 hrs	2,500
Refine Design & Equip Plan Meeting: Plan & Design Signoff		4 hrs	9 hrs 4 hrs	4 hrs	12 hrs	18 hrs 4 hrs	18 hrs	4 hrs			65 hrs 12 hrs	10,865 2,500
Prepare SD Package		41115	18 hrs	9 hrs	40 hrs	18 hrs	40 hrs	4 hrs			12 lirs 129 hrs	20,570
Specifications TOC											0 hrs	0
Coordinate w/ Cost Estimator		2 hrs	4 hrs	2 hrs							8 hrs	1,600
Meeting: SD Approval		4 hrs	4 hrs			4 hrs					12 hrs	2,500
QC & BIM Audit (10min/sheet) Other Scope Considerations											0 hrs 0 hrs	0
Consultant Coordination			12 hrs	4 hrs	12 hrs						28 hrs	4,900
Design Development	0 hrs	0 hrs	66 hrs	96 hrs	234 hrs	46 hrs	84 hrs	12 hrs	0 hrs	0 hrs	538 hrs	\$86,110
Review Final Equip Vendor Package	0.0 FTE	0.0 FTE	4 hrs	0.5 FTE	4 hrs	U.2 FTE	0.4 FIE	0.1716	0.0 FTE	0.0 FTE	8 hrs	1,420
Site visit			4 hrs		4 hrs						8 hrs	1,420
Preliminary Room Data and drawings			8 hrs	4 hrs	8 hrs	4 hrs	4 hrs				28 hrs	4,760
Revise Room Data and drawings			4 hrs	4 hrs	8 hrs		2 hrs				18 hrs	2,920
Prepare 75% DD Package G-series Drawings (~7 sheets)												
A-series Drawings (~17 sheets)				16 hrs	40 hrs						0 hrs	
				16 hrs 24 hrs	40 hrs 80 hrs			12 hrs			56 hrs	8,560
ID-series Drawings (~3 sheets)				16 hrs 24 hrs	40 hrs 80 hrs	20 hrs	40 hrs	12 hrs				8,560 18,300
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets)							40 hrs	12 hrs			56 hrs 116 hrs 60 hrs 18 hrs	8,560 18,300 9,000 2,700
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification			16 hrs	24 hrs	80 hrs 18 hrs	20 hrs 8 hrs	40 hrs	12 hrs			56 hrs 116 hrs 60 hrs 18 hrs 24 hrs	8,560 18,300 9,000 2,700 4,800
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification Consultant Coordination			12 hrs	24 hrs 24 hrs	80 hrs 18 hrs 40 hrs		40 hrs	12 hrs			56 hrs 116 hrs 60 hrs 18 hrs 24 hrs 76 hrs	8,560 18,300 9,000 2,700 4,800 12,300
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification				24 hrs	80 hrs 18 hrs		40 hrs	12 hrs			56 hrs 116 hrs 60 hrs 18 hrs 24 hrs	8,560 18,300 9,000 2,700 4,800 12,300 2,660
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification Consultant Coordination Prep & Send Package Meeting: Review 75% DD Package Revise DD Package			12 hrs 4 hrs	24 hrs 24 hrs	80 hrs 18 hrs 40 hrs 8 hrs		40 hrs 20 hrs	12 hrs			56 hrs 116 hrs 60 hrs 18 hrs 24 hrs 76 hrs 16 hrs 4 hrs 60 hrs	8,560 18,300 9,000 2,700 4,800 12,300 2,660 710
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification Consultant Coordination Prep & Send Package Meeting: Review 75% DD Package Revise DD Package Coordinate w/ Cost Estimator			12 hrs 4 hrs 2 hrs 8 hrs	24 hrs 24 hrs 4 hrs	80 hrs 18 hrs 40 hrs 8 hrs 2 hrs 20 hrs	8 hrs		12 hrs			56 hrs 116 hrs 60 hrs 18 hrs 24 hrs 76 hrs 16 hrs 4 hrs 60 hrs	8,560 18,300 9,000 2,700 4,800 12,300 2,660 710 9,280
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification Consultant Coordination Prep & Send Package Meeting: Review 75% DD Package Revise DD Package Coordinate w/ Cost Estimator Meeting: DD Approval			12 hrs 4 hrs 2 hrs	24 hrs 24 hrs 4 hrs 8 hrs	80 hrs 18 hrs 40 hrs 8 hrs 2 hrs	8 hrs		12 hrs			56 hrs 116 hrs 60 hrs 18 hrs 24 hrs 76 hrs 16 hrs 4 hrs 60 hrs 0 hrs	8,560 18,300 9,000 2,700 4,800 12,300 2,660 710 9,280 0
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification Consultant Coordination Prep & Send Package Meeting: Review 75% DD Package Revise DD Package Coordinate w/ Cost Estimator Meeting: DD Approval QC & BIM Audit (20min/sheet)			12 hrs 4 hrs 2 hrs 8 hrs	24 hrs 24 hrs 4 hrs	80 hrs 18 hrs 40 hrs 8 hrs 2 hrs 20 hrs	8 hrs		12 hrs			56 hrs 116 hrs 60 hrs 18 hrs 24 hrs 76 hrs 16 hrs 4 hrs 60 hrs	8,560 18,300 9,000 2,700 4,800 12,300 2,660 710 9,280 0 0 1,120
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification Consultant Coordination Prep & Send Package Meeting: Review 75% DD Package Revise DD Package Coordinate w/ Cost Estimator Meeting: DD Approval			12 hrs 4 hrs 2 hrs 8 hrs	24 hrs 24 hrs 4 hrs 8 hrs	80 hrs 18 hrs 40 hrs 8 hrs 2 hrs 20 hrs	8 hrs		12 hrs			56 hrs 116 hrs 60 hrs 18 hrs 24 hrs 76 hrs 16 hrs 4 hrs 60 hrs 0 hrs	0 8,560 18,300 9,000 2,700 4,800 12,300 2,660 710 9,280 0 1,120 1,920 0 3,600
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification Consultant Coordination Prep & Send Package Meeting: Review 75% DD Package Revise DD Package Coordinate w/ Cost Estimator Meeting: DD Approval QC & BIM Audit (20min/sheet) Other Scope Considerations Finish Boards			12 hrs 4 hrs 2 hrs 8 hrs 4 hrs	24 hrs 24 hrs 4 hrs 8 hrs	80 hrs 18 hrs 40 hrs 8 hrs 2 hrs 20 hrs	8 hrs 4 hrs 8 hrs	20 hrs 16 hrs				56 hrs 116 hrs 60 hrs 18 hrs 24 hrs 76 hrs 16 hrs 4 hrs 60 hrs 0 hrs 6 hrs 12 hrs 0 hrs 24 hrs	8,560 18,300 9,000 2,700 4,800 12,300 2,660 710 9,280 0 0 1,120 1,920 0 3,600
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification Consultant Coordination Prep & Send Package Meeting: Review 75% DD Package Revise DD Package Coordinate w/ Cost Estimator Meeting: DD Approval QC & BIM Audit (20min/sheet) Other Scope Considerations	0 hrs	0 hrs	12 hrs 4 hrs 2 hrs 8 hrs 4 hrs	24 hrs 24 hrs 4 hrs 8 hrs 12 hrs	80 hrs 18 hrs 40 hrs 8 hrs 2 hrs 20 hrs 2 hrs	8 hrs 4 hrs	20 hrs	12 hrs Ohrs	0 hrs	0 hrs	56 hrs 116 hrs 60 hrs 18 hrs 24 hrs 76 hrs 16 hrs 4 hrs 60 hrs 0 hrs 6 hrs 22 hrs 0 hrs 17 hrs	8,560 18,300 9,000 2,700 4,800 12,300 2,660 710 9,288 0 1,120 1,920 3,600
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification Consultant Coordination Prep & Send Package Meeting: Review 75% DD Package Revise DD Package Coordinate w/ Cost Estimator Meeting: DD Approval QC & BIM Audit (20min/sheet) Other Scope Considerations Finish Boards	0 hrs 0.0 FTE	0 hrs 0.0 FTE	12 hrs 4 hrs 2 hrs 8 hrs 4 hrs	24 hrs 24 hrs 4 hrs 8 hrs	80 hrs 18 hrs 40 hrs 8 hrs 2 hrs 20 hrs	8 hrs 4 hrs 8 hrs	20 hrs 16 hrs		0 hrs 0.0 FTE	0 hrs 0.0 FTE	56 hrs 116 hrs 60 hrs 18 hrs 24 hrs 76 hrs 16 hrs 4 hrs 60 hrs 0 hrs 6 hrs 12 hrs 0 hrs 24 hrs	8,560 18,300 9,000 2,700 4,800 12,300 2,666 710 9,280 0 1,120 1,920 0 3,600 \$120,005
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification Consultant Coordination Prep & Send Package Meeting: Review 75% DD Package Revise DD Package Coordinate w/ Cost Estimator Meeting: DD Approval QC & BIM Audit (20min/sheet) Other Scope Considerations Finish Boards Consultant Coordination Vendor Coordination Vendor Coordination	0 hrs 0.0 FTE	0 hrs 0.0 FTE	12 hrs 4 hrs 2 hrs 8 hrs 137 hrs	24 hrs 24 hrs 4 hrs 8 hrs 12 hrs 164 hrs 0.6 FTE	80 hrs 18 hrs 40 hrs 8 hrs 2 hrs 20 hrs 2 hrs	8 hrs 4 hrs 8 hrs	20 hrs 16 hrs		0 hrs 0.0 FTE	0 hrs 0.0 FTE	56 hrs 116 hrs 60 hrs 18 hrs 24 hrs 76 hrs 16 hrs 4 hrs 60 hrs 11 hrs 12 hrs 15 hrs 15 hrs 15 hrs 16 hrs 17 hrs 17 hrs 18 hrs 19 hrs 19 hrs 20 hrs 21 hrs 22 hrs	8,560 18,300 9,000 2,700 4,800 12,300 2,660 710 9,280 0 1,120 0 3,600 \$120,005 Ends.4/17/22 8,730
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification Consultant Coordination Prep & Send Package Meeting: Review 75% DD Package Revise DD Package Coordinate w/ Cost Estimator Meeting: DD Approval QC & BIM Audit (20min/sheet) Other Scope Considerations Finish Boards Construction Documents Duration = 6 weeks Consultant Coordination Vendor Coordination Prepare 50% CD Package	0 hrs 0.0 FTE	0 hrs 0.0 FTE	12 hrs 4 hrs 2 hrs 8 hrs 4 hrs 5 hrs 137 hrs 0.5 FTE 18 hrs 8 hrs	24 hrs 24 hrs 4 hrs 8 hrs 12 hrs 164 hrs 0.6 FTE 9 hrs 8 hrs	80 hrs 18 hrs 40 hrs 8 hrs 2 hrs 20 hrs 2 hrs 1.0 FTE 24 hrs 12 hrs	8 hrs 4 hrs 8 hrs	20 hrs 16 hrs		0 hrs 0.0 FTE	0 hrs 0.0 FTE	56 hrs 116 hrs 60 hrs 18 hrs 24 hrs 76 hrs 16 hrs 60 hrs 0 hrs 0 hrs 24 hrs 12 hrs 0 hrs 24 hrs 51 hrs 24 hrs 24 hrs 71 hrs 28 hrs 28 hrs 0 hrs	8,560 18,300 9,000 2,700 4,800 12,300 2,660 710 9,280 0 1,120 1,920 0 3,600 \$120,005 Ends: 4/17/22 8,730 4,720
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification Consultant Coordination Prep & Send Package Meeting: Review T5% DD Package Revise DD Package Revise DD Package Coordinate w/ Cost Estimator Meeting: DD Approval QC & BIM Audit (20min/sheet) Other Scope Considerations Finish Boards Construction Documents Duration = 6 weeks Consultant Coordination Vendor Coordination Vendor Coordination Prepare 50% CD Package G-series Drawings (~11 sheets)	0 hrs 0.0 FTE	0 hrs 0.0 FTE	12 hrs 4 hrs 2 hrs 8 hrs 4 hrs 137 hrs 0.5 FTE 18 hrs 8 hrs	24 hrs 24 hrs 4 hrs 8 hrs 12 hrs 164 hrs 0.6 FTE 9 hrs 8 hrs	80 hrs 18 hrs 40 hrs 8 hrs 2 hrs 20 hrs 2 hrs 1.0 FTE 24 hrs 12 hrs 32 hrs	8 hrs 4 hrs 8 hrs	20 hrs 16 hrs		0 hrs 0.0 FTE	0 hrs 0.0 FTE	56 hrs 116 hrs 60 hrs 18 hrs 24 hrs 76 hrs 16 hrs 4 hrs 60 hrs 0 hrs 6 hrs 22 hrs 24 hrs 25 hrs 0 hrs 25 hrs 26 hrs 27 hrs 27 hrs 27 hrs 28 hrs 0 hrs 26 hrs	8,560 18,300 9,000 2,700 4,800 12,300 2,660 711 9,280 0 1,120 0 3,600 \$120,005 Ends: 4/17/22 0 0 10,410
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification Consultant Coordination Prep & Send Package Meeting: Review 75% DD Package Revise DD Package Coordinate w/ Cost Estimator Meeting: DD Approval QC & BIM Audit (20min/sheet) Other Scope Considerations Finish Boards Construction Documents Duration = 6 weeks Consultant Coordination Vendor Coordination Vendor Coordination Prepare 50% CD Package G-series Drawings (~11 sheets) A-series Drawings (~11 sheets) A-series Drawings (~15 sheets)	0 hrs 0.0 FTE	0 hrs 0.0 FTE	12 hrs 4 hrs 2 hrs 8 hrs 4 hrs 5 hrs 137 hrs 0.5 FTE 18 hrs 8 hrs	24 hrs 24 hrs 4 hrs 8 hrs 12 hrs 164 hrs 0.6 FTE 9 hrs 8 hrs	80 hrs 18 hrs 40 hrs 8 hrs 2 hrs 20 hrs 2 hrs 1.0 FTE 24 hrs 12 hrs	8 hrs 4 hrs 8 hrs 52 hrs 0.2 FTE	20 hrs 16 hrs 120 hrs 0.5 FTE		O hrs 0.0 FTE	0 hrs 0.0 FTE	56 hrs 116 hrs 60 hrs 18 hrs 24 hrs 76 hrs 16 hrs 60 hrs 60 hrs 00 hrs 61 hrs 24 hrs 71 hrs 22 hrs 00 hrs 24 hrs 71 hrs 25 hrs 26 hrs 12 hrs	8,560 18,300 9,000 2,700 4,800 12,300 2,660 710 9,288 0 1,120 3,600 \$120,005 Ends: 4/17/22 8,730 4,720 0 10,410 20,760
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification Consultant Coordination Prep & Send Package Meeting: Review 75% DD Package Revise DD Package Coordinate w/ Cost Estimator Meeting: DD Approval QC & BIM Audit (20min/sheet) Other Scope Considerations Finish Boards Construction Documents Duration = 6 weeks Consultant Coordination Vendor Coordination Prepare 50% CD Package G-series Drawings (~11 sheets) A-series Drawings (~26 sheets) ID-series Drawings (~26 sheets)	0 hrs 0.0 FTE	0 hrs 0.0 FTE	12 hrs 4 hrs 2 hrs 8 hrs 4 hrs 137 hrs 0.5 FTE 18 hrs 8 hrs	24 hrs 24 hrs 4 hrs 8 hrs 12 hrs 164 hrs 0.6 FTE 9 hrs 8 hrs	80 hrs 18 hrs 40 hrs 8 hrs 2 hrs 20 hrs 2 hrs 1.0 FTE 24 hrs 12 hrs 32 hrs	8 hrs 4 hrs 8 hrs	20 hrs 16 hrs		0 hrs 0.0 FTE	0 hrs 0.0 FTE	56 hrs 116 hrs 60 hrs 18 hrs 24 hrs 76 hrs 16 hrs 4 hrs 60 hrs 0 hrs 6 hrs 22 hrs 24 hrs 25 hrs 0 hrs 25 hrs 26 hrs 27 hrs 27 hrs 27 hrs 28 hrs 0 hrs 26 hrs	8,560 18,300 9,000 2,700 4,800 12,300 2,660 710 9,280 0 1,120 1,920 3,600 \$120,005 Ends: 4/17/22 0 10,410 20,760 16,480
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification Consultant Coordination Prep & Send Package Meeting: Review 75% DD Package Revise DD Package Coordinate w/ Cost Estimator Meeting: DD Approval QC & BIM Audit (20min/sheet) Other Scope Considerations Finish Boards Construction Documents Duration = 6 weeks Consultant Coordination Vendor Coordination Prepare 50% CD Package G-series Drawings (~11 sheets) A-series Drawings (~11 sheets) A-series Drawings (~5 sheets) ID-series Drawings (~5 sheets) Q-series Drawings (~3 sheets) Specifications	O hrs 0.0 FTE	0 hrs 0.0 FTE	12 hrs 4 hrs 2 hrs 8 hrs 4 hrs 137 hrs 0.5 FTE 18 hrs 8 hrs 18 hrs 24 hrs	24 hrs 24 hrs 4 hrs 8 hrs 12 hrs 164 hrs 0.6 FTE 9 hrs 8 hrs	80 hrs 18 hrs 40 hrs 8 hrs 2 hrs 20 hrs 2 hrs 10 FTE 24 hrs 12 hrs 32 hrs 80 hrs	8 hrs 4 hrs 8 hrs 52 hrs 0.2 FTE	20 hrs 16 hrs 120 hrs 0.5 FTE		0 hrs 0.0 FTE	0 hrs 0.0 FTE	56 hrs 116 hrs 60 hrs 18 hrs 24 hrs 76 hrs 16 hrs 60 hrs 60 hrs 60 hrs 70 hrs 12 hrs 71 hrs 12 hrs 71 hrs 12 hrs 13 hrs 14 hrs 15 hrs 18 hrs 112 hrs 118 hrs 14 hrs	8,560 18,300 9,000 2,700 4,800 12,300 2,660 710 9,280 0 1,120 3,600 \$120,005 Ends: 4/17/22 8,730 4,720 0 10,410 20,760 16,480 2,700 7,120
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification Consultant Coordination Prep & Send Package Meeting: Review 75% DD Package Revise DD Package Coordinate w/ Cost Estimator Meeting: DD Approval QC & BIM Audit (20min/sheet) Other Scope Considerations Finish Boards Construction Documents Duration = 6 weeks Consultant Coordination Vendor Coordination Vendor Coordination Prepare 50% CD Package G-series Drawings (~11 sheets) A-series Drawings (~26 sheets) ID-series Drawings (~3 sheets) Q-series Drawings (~3 sheets) Specifications Prep & Send Package	0 hrs 0.0 FTE	0 hrs 0.0 FTE	12 hrs 4 hrs 2 hrs 8 hrs 4 hrs 137 hrs 0.5 FTE 18 hrs 8 hrs 18 hrs 24 hrs	24 hrs 24 hrs 4 hrs 8 hrs 12 hrs 164 hrs 0.6 FTE 9 hrs 8 hrs 12 hrs 24 hrs	80 hrs 18 hrs 40 hrs 8 hrs 2 hrs 20 hrs 2 hrs 210 FTE 24 hrs 12 hrs 32 hrs 80 hrs	8 hrs 4 hrs 8 hrs 52 hrs 0.2 FTE	20 hrs 16 hrs 120 hrs 0.5 FTE		0 hrs 0.0 FTE	0 hrs 0.0 FTE	56 hrs 116 hrs 60 hrs 18 hrs 24 hrs 76 hrs 16 hrs 60 hrs 60 hrs 00 hrs 61 hrs 24 hrs 12 hrs 12 hrs 12 hrs 15 hrs 26 hrs 27 hrs 28 hrs 12 hrs 128 hrs 128 hrs 128 hrs 128 hrs 128 hrs 138 hrs 140 hrs 18 hrs 18 hrs 18 hrs	8,560 18,300 9,000 2,700 4,800 12,300 12,300 2,660 710 9,280 0 1,120 1,920 0 3,600 \$120,005 Ends: 4/17/22 0 10,410 20,760 16,488 2,700 7,120 1,420
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification Consultant Coordination Prep & Send Package Meeting: Review T5% DD Package Revise DD Package Revise DD Package Coordinate w/ Cost Estimator Meeting: DD Approval QC & BIM Audit (20min/sheet) Other Scope Considerations Finish Boards Construction Documents Duration = 6 weeks Consultant Coordination Vendor Coordination Prepare 50% CD Package G-series Drawings (~11 sheets) A-series Drawings (~26 sheets) ID-series Drawings (~5 sheets) Q-series Drawings (~5 sheets) Q-series Drawings (~3 sheets) Specifications Prep & Send Package Prepare 100% CD Package	0 hrs 0.0 FTE	0 hrs 0.0 FTE	12 hrs 4 hrs 2 hrs 8 hrs 4 hrs 137 hrs 0.5 FTE 18 hrs 8 hrs 24 hrs 16 hrs 4 hrs	24 hrs 24 hrs 4 hrs 8 hrs 12 hrs 164 hrs 0.6 FTE 9 hrs 8 hrs 12 hrs 24 hrs	80 hrs 18 hrs 40 hrs 8 hrs 2 hrs 20 hrs 2 hrs 1.0 FTE 24 hrs 12 hrs 32 hrs 80 hrs 4 hrs	8 hrs 4 hrs 8 hrs 52 hrs 0.2 FTE	20 hrs 16 hrs 120 hrs 0.5 FTE		0 hrs 0.0 FTE	0 hrs 0.0 FTE	56 hrs 116 hrs 60 hrs 18 hrs 24 hrs 76 hrs 16 hrs 4 hrs 60 hrs 0 hrs 6 hrs 12 hrs 0 hrs 24 hrs 25 hrs 15 hrs 28 hrs 112 hrs 128 hrs 112 hrs 118 hrs 18 hrs 10 hrs	8,560 18,300 9,000 2,700 4,800 12,300 2,660 710 9,280 0 1,120 0 3,600 \$120,005 Ends: 4/17/22 0 0,10410 20,760 16,480 2,700 7,120 1,420 0 0
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification Consultant Coordination Prep & Send Package Meeting: Review 75% DD Package Coordinate w/ Cost Estimator Meeting: DD Approval QC & BIM Audit (20min/sheet) Other Scope Considerations Finish Boards Construction Documents Duration = 6 weeks Consultant Coordination Vendor Coordination Prepare 50% CD Package G-series Drawings (~11 sheets) A-series Drawings (~11 sheets) ID-series Drawings (~5 sheets) ID-series Drawings (~5 sheets) Specifications Prep & Send Package Prepare 100% CD Package G-series Drawings (~14 sheets)	0 hrs 0.0 FTE	0 hrs 0.0 FTE	12 hrs 4 hrs 2 hrs 8 hrs 4 hrs 137 hrs 0.5 FTE 18 hrs 8 hrs 18 hrs 24 hrs 16 hrs 4 hrs	24 hrs 24 hrs 4 hrs 8 hrs 12 hrs 164 hrs 0.6 FTE 9 hrs 112 hrs 24 hrs	80 hrs 18 hrs 40 hrs 8 hrs 2 hrs 20 hrs 2 hrs 10 FTE 24 hrs 12 hrs 32 hrs 80 hrs 18 hrs 18 hrs	8 hrs 4 hrs 8 hrs 52 hrs 0.2 FTE	20 hrs 16 hrs 120 hrs 0.5 FTE		0 hrs 0.0 FTE	0 hrs 0.0 FTE	56 hrs 116 hrs 60 hrs 12 hrs 24 hrs 60 hrs 16 hrs 4 hrs 60 hrs 60 hrs 0 hrs 6 hrs 24 hrs 24 hrs 24 hrs 25 hrs 12 hrs 12 hrs 12 hrs 12 hrs 12 hrs 13 hrs 14 hrs 15 hrs 18 hrs 112 hrs 16 hrs 17 hrs 18 hrs 17 hrs 18 hrs 18 hrs 18 hrs 19 hrs 10 hrs 10 hrs 10 hrs 10 hrs 110 hrs 110 hrs 110 hrs 111 hrs 111 hrs 112 hrs 115 hrs 115 hrs 116 hrs 117 hrs 118 hrs 118 hrs 118 hrs 118 hrs 119 hrs 119 hrs 119 hrs	8,560 18,300 9,000 2,700 4,800 12,300 2,660 710 9,280 0 1,120 0 3,600 \$120,005 Ends: 4/17/22 8,7300 0 10,410 20,760 16,480 2,7000 7,120 1,420 0 5,985
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification Consultant Coordination Prep & Send Package Meeting: Review 75% DD Package Revise DD Package Coordinate w/ Cost Estimator Meeting: DD Approval QC & BIM Audit (20min/sheet) Other Scope Considerations Finish Boards Construction Documents Duration = 6 weeks Consultant Coordination Vendor Coordination Prepare 50% CD Package G-series Drawings (~11 sheets) A-series Drawings (~15 sheets) Up-series Drawings (~3 sheets) Q-series Drawings (~3 sheets) Specifications Prep & Send Package G-series Drawings (~14 sheets) A-series Drawings (~14 sheets)	O hrs OOFTE	0 hrs 0,0 FTE	12 hrs 4 hrs 2 hrs 8 hrs 4 hrs 137 hrs 0.5 FTE 18 hrs 8 hrs 24 hrs 16 hrs 4 hrs	24 hrs 24 hrs 4 hrs 8 hrs 12 hrs 164 hrs 0.6 FTE 9 hrs 8 hrs 12 hrs 24 hrs	80 hrs 18 hrs 40 hrs 8 hrs 2 hrs 20 hrs 2 hrs 1.0 FTE 24 hrs 12 hrs 32 hrs 80 hrs 4 hrs	8 hrs 4 hrs 8 hrs 52 hrs 0.2 FTE	20 hrs 16 hrs 120 hrs 0.5 FTE		0 hrs 0.0 FTE	0 hrs 0.0 FTE	56 hrs 116 hrs 60 hrs 18 hrs 24 hrs 16 hrs 6 hrs 6 hrs 6 hrs 6 hrs 6 hrs 76 hrs 12 hrs 0 hrs 6 hrs 24 hrs 12 hrs 12 hrs 12 hrs 12 hrs 12 hrs 28 hrs 128 hrs 128 hrs 128 hrs 128 hrs 138 hrs 16 hrs 18 hrs 19 hrs 18 hrs 10 hrs 10 hrs	8,560 18,300 9,000 2,700 4,800 12,300 2,660 710 9,288 (1,120 1,120 1,920 3,600 \$120,005 Ends: 4/17/22 (10,410 20,766 16,488 2,700 7,120 1,420 1,420 1,420 1,420 1,420 1,420 1,420 1,420 1,430
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification Consultant Coordination Prep & Send Package Meeting: Review 75% DD Package Coordinate w/ Cost Estimator Meeting: DD Approval QC & BIM Audit (20min/sheet) Other Scope Considerations Finish Boards Construction Documents Duration = 6 weeks Consultant Coordination Vendor Coordination Prepare 50% CD Package G-series Drawings (~11 sheets) A-series Drawings (~11 sheets) ID-series Drawings (~5 sheets) ID-series Drawings (~5 sheets) Specifications Prep & Send Package Prepare 100% CD Package G-series Drawings (~14 sheets)	0 hrs 0.0 FTE	0 hrs 0.0 FTE	12 hrs 4 hrs 2 hrs 8 hrs 4 hrs 137 hrs 0.5 FTE 18 hrs 8 hrs 18 hrs 24 hrs 16 hrs 4 hrs	24 hrs 24 hrs 4 hrs 8 hrs 12 hrs 164 hrs 0.6 FTE 9 hrs 112 hrs 24 hrs	80 hrs 18 hrs 40 hrs 8 hrs 2 hrs 20 hrs 2 hrs 10 FTE 24 hrs 12 hrs 32 hrs 80 hrs 18 hrs 18 hrs	8 hrs 4 hrs 8 hrs 52 hrs 0.2 FTE	20 hrs 16 hrs 120 hrs 0.5 FTE		0 hrs 0.0 FTE	0 hrs 0.0 FTE	56 hrs 116 hrs 60 hrs 12 hrs 24 hrs 60 hrs 16 hrs 4 hrs 60 hrs 60 hrs 0 hrs 6 hrs 24 hrs 24 hrs 24 hrs 25 hrs 12 hrs 12 hrs 12 hrs 12 hrs 12 hrs 13 hrs 14 hrs 15 hrs 18 hrs 112 hrs 16 hrs 17 hrs 18 hrs 17 hrs 18 hrs 18 hrs 18 hrs 19 hrs 10 hrs 10 hrs 10 hrs 10 hrs 110 hrs 110 hrs 110 hrs 111 hrs 111 hrs 112 hrs 115 hrs 115 hrs 116 hrs 117 hrs 118 hrs 118 hrs 118 hrs 118 hrs 119 hrs 119 hrs 119 hrs	8,560 18,300 9,000 2,700 4,800 12,300 2,660 710 9,280 0 1,120 0 3,600 \$120,005 Ends: 4/17/22 0 0,10410 20,760 16,480 2,700 7,120 1,420 0 5,985 16,300 9,000
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification Consultant Coordination Prep & Send Package Meeting: Review 75% DD Package Revise DD Package Coordinate w/ Cost Estimator Meeting: DD Approval QC & BIM Audit (20min/sheet) Other Scope Considerations Finish Boards Construction Documents Duration = 6 weeks Consultant Coordination Vendor Coordination Prepare 50% CD Package G-series Drawings (~11 sheets) A-series Drawings (~11 sheets) A-series Drawings (~3 sheets) ID-series Drawings (~3 sheets) Q-series Drawings (~3 sheets) Specifications Prep & Send Package G-series Drawings (~14 sheets) A-series Drawings (~15 sheets) ID-series Drawings (~6 sheets) Q-series Drawings (~6 sheets) Q-series Drawings (~6 sheets) Q-series Drawings (~6 sheets) Specifications	0 hrs 0.0 FTE	0 hrs 0.0 FTE	12 hrs 4 hrs 2 hrs 8 hrs 4 hrs 137 hrs 0.5 FTE 18 hrs 8 hrs 18 hrs 24 hrs 16 hrs 4 hrs	24 hrs 24 hrs 4 hrs 8 hrs 12 hrs 164 hrs 0.6 FTE 9 hrs 112 hrs 24 hrs	80 hrs 18 hrs 40 hrs 8 hrs 2 hrs 20 hrs 2 hrs 10 FTE 24 hrs 12 hrs 32 hrs 80 hrs 18 hrs 4 hrs 18 hrs 60 hrs	8 hrs 4 hrs 8 hrs 52 hrs 0.2 FTE	20 hrs 16 hrs 120 hrs 0.5 FTE		0 hrs 0.0 FTE	0 hrs 0.0 FTE	56 hrs 116 hrs 60 hrs 12 hrs 24 hrs 16 hrs 4 hrs 60 hrs 0 hrs 6 hrs 12 hrs 0 hrs 24 hrs 24 hrs 12 hrs 0 hrs 24 hrs 12 hrs 12 hrs 12 hrs 25 hrs 28 hrs 112 hrs 128 hrs 140 hrs 150 hrs 160 hrs 170 hrs 180 hrs	8,560 18,300 9,000 2,700 4,800 12,300 2,660 710 9,288 0 1,120 0 3,600 \$120,005 Ends 4,17/22 6,700 10,410 20,760 16,488 2,700 7,120 1,420 1
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification Consultant Coordination Prep & Send Package Meeting: Review 75% DD Package Revise DD Package Coordinate W Cost Estimator Meeting: DD Approval QC & BIM Audit (20min/sheet) Other Scope Considerations Finish Boards Construction Documents Duration = 6 weeks Consultant Coordination Vendor Coordination Vendor Coordination Prepare 50% CD Package G-series Drawings (~11 sheets) A-series Drawings (~11 sheets) ID-series Drawings (~3 sheets) Q-series Drawings (~3 sheets) Specifications Prep & Send Package Prepare 100% CD Package G-series Drawings (~34 sheets) A-series Drawings (~34 sheets) ID-series Drawings (~34 sheets) ID-series Drawings (~34 sheets) ID-series Drawings (~34 sheets) ID-series Drawings (~4 sheets) Q-series Drawings (~4 sheets) Specifications Prep & Send Package	0 hrs 0.0 FTE	0 hrs 0.0 FTE	12 hrs 4 hrs 2 hrs 8 hrs 4 hrs 137 hrs 0.5 FTE 18 hrs 8 hrs 18 hrs 24 hrs 16 hrs 4 hrs 9 hrs 20 hrs	24 hrs 24 hrs 4 hrs 8 hrs 12 hrs 164 hrs 0.6 FTE 9 hrs 12 hrs 24 hrs 24 hrs	80 hrs 18 hrs 40 hrs 8 hrs 2 hrs 20 hrs 2 hrs 10 FTE 24 hrs 12 hrs 32 hrs 4 hrs 18 hrs 60 hrs	8 hrs 4 hrs 8 hrs 52 hrs 0.2 FTE	20 hrs 16 hrs 120 hrs 0.5 FTE		0 hrs 0.0 FTE	0 hrs 0.0 FTE	56 hrs 116 hrs 60 hrs 12 hrs 24 hrs 60 hrs 16 hrs 4 hrs 60 hrs 0 hrs 60 hrs 0 hrs 24 hrs 0 hrs 24 hrs 12 hrs 0 hrs 24 hrs 128 hrs 128 hrs 128 hrs 129 FTE 130 hrs 60 hrs 60 hrs 60 hrs 60 hrs 60 hrs 741 hrs 75 hrs	8,560 18,300 9,000 2,700 4,800 12,300 2,660 7110 9,280 0 1,120 0 3,600 \$120,005 Ends: 4/11/22 0 0,101 10,410 20,760 10,480 2,700 7,120 1,420 0 5,985 16,300 9,000 1,350 6,570 1,350
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification Consultant Coordination Prep & Send Package Meeting: Review 75% DD Package Coordinate w/ Cost Estimator Meeting: DD Approval QC & BIM Audit (20min/sheet) Other Scope Considerations Finish Boards Construction Documents Duration = 6 weeks Consultant Coordination Vendor Coordination Prepare 50% CD Package G-series Drawings (~11 sheets) A-series Drawings (~11 sheets) ID-series Drawings (~5 sheets) ID-series Drawings (~3 sheets) Specifications Prep & Send Package Prepare 100% CD Package G-series Drawings (~34 sheets) ID-series Drawings (~34 sheets) ID-series Drawings (~4 sheets) A-series Drawings (~4 sheets) Loseries Drawings (~4 sheets) Loseries Drawings (~4 sheets) Loseries Drawings (~4 sheets) Loseries Drawings (~4 sheets) Specifications Prep & Send Package Coordinate w/ Cost Estimator	O hrs 0.0 FTE	0 hrs 0.0 FTE	12 hrs 4 hrs 2 hrs 8 hrs 4 hrs 137 hrs 0.5 FTE 18 hrs 8 hrs 118 hrs 24 hrs 16 hrs 4 hrs 19 hrs 20 hrs	24 hrs 24 hrs 4 hrs 8 hrs 12 hrs 164 hrs 0.6 FTE 9 hrs 12 hrs 24 hrs 24 hrs	80 hrs 18 hrs 40 hrs 8 hrs 2 hrs 20 hrs 2 hrs 10 FTE 24 hrs 12 hrs 32 hrs 80 hrs 18 hrs 4 hrs 9 hrs 9 hrs	8 hrs 4 hrs 8 hrs 52 hrs 0.2 FTE	20 hrs 16 hrs 120 hrs 0.5 FTE		0 hrs 0.0 FTE	0 hrs 0.0 FTE	56 hrs 116 hrs 16 hrs 24 hrs 24 hrs 16 hrs 4 hrs 60 hrs 0 hrs 60 hrs 0 hrs 12 hrs 0 hrs 24 hrs 12 hrs 12 hrs 0 hrs 24 hrs 12 hrs 12 hrs 28 hrs 112 hrs 128 hrs 128 hrs 128 hrs 127 hrs 128 hrs 127 hrs 15 hrs 16 hrs 17 hrs 18 hrs 18 hrs 19 hrs 19 hrs 100 hrs	8,560 18,300 9,000 2,700 4,800 12,300 2,660 710 9,280 0 1,120 1,920 0 3,600 \$12,005 Ends: 4/17/22 0,700 10,410 20,760 16,480 2,700 7,120 0 5,985 16,300 9,000 1,350 6,570 1,350
ID-series Drawings (~3 sheets) Q-series Drawings (~2 sheets) Outline Specification Consultant Coordination Prep & Send Package Meeting: Review 75% DD Package Revise DD Package Coordinate W Cost Estimator Meeting: DD Approval QC & BIM Audit (20min/sheet) Other Scope Considerations Finish Boards Construction Documents Duration = 6 weeks Consultant Coordination Vendor Coordination Vendor Coordination Prepare 50% CD Package G-series Drawings (~11 sheets) A-series Drawings (~11 sheets) ID-series Drawings (~3 sheets) Q-series Drawings (~3 sheets) Specifications Prep & Send Package Prepare 100% CD Package G-series Drawings (~34 sheets) A-series Drawings (~34 sheets) ID-series Drawings (~34 sheets) ID-series Drawings (~34 sheets) ID-series Drawings (~34 sheets) ID-series Drawings (~4 sheets) Q-series Drawings (~4 sheets) Specifications Prep & Send Package	O hrs 0.0 FTE	0 hrs 0,0 FTE	12 hrs 4 hrs 2 hrs 8 hrs 4 hrs 137 hrs 0.5 FTE 18 hrs 8 hrs 18 hrs 24 hrs 16 hrs 4 hrs 9 hrs 20 hrs	24 hrs 24 hrs 4 hrs 8 hrs 12 hrs 164 hrs 0.6 FTE 9 hrs 12 hrs 24 hrs 24 hrs	80 hrs 18 hrs 40 hrs 8 hrs 2 hrs 20 hrs 2 hrs 10 FTE 24 hrs 12 hrs 32 hrs 80 hrs 18 hrs 4 hrs 18 hrs 60 hrs	8 hrs 4 hrs 8 hrs 52 hrs 0.2 FTE	20 hrs 16 hrs 120 hrs 0.5 FTE		0 hrs 0.0 FTE	0 hrs 0.0 FTE	56 hrs 116 hrs 60 hrs 12 hrs 24 hrs 60 hrs 16 hrs 4 hrs 60 hrs 0 hrs 60 hrs 0 hrs 24 hrs 0 hrs 24 hrs 12 hrs 0 hrs 24 hrs 128 hrs 128 hrs 128 hrs 129 FTE 130 hrs 60 hrs 60 hrs 60 hrs 60 hrs 60 hrs 741 hrs 75 hrs	8,560 18,300 9,000 2,700 4,800 12,300 2,660 710 9,288 0 1,120 0 3,600 \$120,005 Ends: 4/17/22 0 0,410 20,760 16,480 2,700 7,120 1,420 0 5,985 16,300 9,000 1,350 6,5770 1,350

FACILITY NAME IN ALL CAPS

Project Name in Title Case

Taylor I	Design	Project	4000	000P
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Agency	0 hrs	0 hrs	62 hrs	35 hrs	105 hrs	0 hrs	0 hrs	0 hrs	0 hrs	0 hrs	202 hrs	\$34,060
Duration = 24 weeks	0.0 FTE	0.0 FTE	0.1 FTE	0.0 FTE	0.1 FTE	0.0 FTE	0.0 FTE	0.0 FTE	0.0 FTE	0.0 FTE	0.2 FTE	Ends: 10/2/22
_Prepare AHJ Submittal Package			9 hrs	4 hrs	18 hrs						31 hrs	5,185
Process AHJ Submittal			9 hrs		9 hrs						18 hrs	3,195
Submittal Revisions			27 hrs	18 hrs	48 hrs						93 hrs	15,615
Prepare AHJ Backcheck Package			4 hrs	9 hrs	12 hrs						25 hrs	4,060
Process AHJ Backcheck			4 hrs	4 hrs	9 hrs						17 hrs	2,810
Meeting: Over-the-counter Review			9 hrs	0 hrs	9 hrs						18 hrs	3,195
Bidding	0 hrs	2 hrs	19 hrs	13 hrs	22 hrs	0 hrs	0 hrs	0 hrs	0 hrs	0 hrs	56 hrs	\$9,735
Duration = 4 weeks	0.0 FTE	0.0 FTE	0.1 FTE	0.1 FTE	0.1 FTE	0.0 FTE	0.0 FTE	0.0 FTE	0.0 FTE	0.0 FTE	0.4 FTE	Ends: 10/30/22
Assemble Bid Package			4 hrs		9 hrs						13 hrs	2,170
Meeting: Pre-bid Walk		2 hrs	2 hrs								4 hrs	870
Respond to Bid RFIs			9 hrs	9 hrs	9 hrs						27 hrs	4,635
Evaluate Bid Responses			4 hrs	4 hrs	4 hrs						12 hrs	2,060
Construction Administration	0 hrs	40 hrs	168 hrs	124 hrs	192 hrs	0 hrs	0 hrs	0 hrs	120 hrs	0 hrs	644 hrs	\$103,680
Duration = 31 weeks	0.0 FTE	0.0 FTE	0.1 FTE	0.1 FTE	0.2 FTE	0.0 FTE	0.0 FTE	0.0 FTE	0.1 FTE	0.0 FTE	0.5 FTE	Ends: 6/4/23
Meeting: Pre-construction Walk		4 hrs	4 hrs								8 hrs	1,740
Submittals, RFIs, & ASI's		4 hrs	96 hrs	80 hrs	120 hrs				120 hrs		420 hrs	62,800
Meetings: OAC & Site Observations		24 hrs	60 hrs	40 hrs	60 hrs						184 hrs	33,220
Meeting: Punchlist Walk		4 hrs	4 hrs	4 hrs	12 hrs						24 hrs	4,180
Meeting: Final Completion Walk		4 hrs	4 hrs								8 hrs	1,740
Close-Out	0 hrs	0 hrs	8 hrs	6 hrs	39 hrs	0 hrs	10 hrs	0 hrs	0 hrs	0 hrs	63 hrs	\$9,750
Duration = 4 weeks	0.0 FTE	0.0 FTE	0.1 FTE	0.0 FTE	0.2 FTE	0.0 FTE	0.1 FTE	0.0 FTE	0.0 FTE	0.0 FTE	0.4 FTE	Ends: 7/2/23
Review Close-out Submittals			4 hrs	6 hrs	12 hrs						22 hrs	3,580
Prepare Record Drawings			4 hrs		27 hrs		10 hrs				41 hrs	6,170
Meeting: 1 Year Waranty Walk											0 hrs	0
Subtotal Hours	0 hrs	85 hrs	625 hrs	509 hrs	1078 hrs	196 hrs	352 hrs	32 hrs	120 hrs	40 hrs	3037 hrs	
Total	\$0	\$19,550	\$128,125	\$81,440	\$161,700	\$37,240	\$45,760	\$6,560	\$11,400	\$6,400	164 \$/hr	\$498,175

FALLBROOK - Community Health & Wellness Center 11-17-2021

ROM Costs

BUILDING	SIZE	UNIT	UNIT COST	SUBTOTAL
BUILDINGS / REFRESH				
DURATION	26	WK		
Building 1 - Multipurpose Space, Mid Level Finish, New HVAC	3,150	SF	\$229.00	
Building 2 - Full Kitchen, Refresh, New HVAC	2,110	SF	\$283.00	\$ 597,130
Building 3 - Multipurpose/Office Space, Movable Partitions, New HVAC	7,529	SF	\$225.00	
Building 4 - Medical Office, No Medgas/Specialty, New HVAC	1,780	SF	\$242.00	
Café/Kitchen - Priced as New Ground-Up Structure, Enclosed	1,965	SF	\$540.00	
Overhead Walkway Canopy Structure w/ Conc. Slab On Grade Pathway, Structural Timber Supports, Cladding, Roofing, Lighting	2,726	SF	\$117.00	
Generator - 36KW Diesel w/ ATS, Concrete Pad and CMU Enclosure	1	EA	\$97,000.00	
				\$ 4,920,307
SITE / LANDSCAPING				
DEMOLITION / MISCELLANEOUS REMOVALS				
Demolition, Miscellaneous Removals	1	LS	\$5,000.00	\$ 5,000
Portable Restroom w/ hand washing Station (4 months)	1	EA	\$1,200.00	
Sawcut/ Demo Asphalt for tree islands	1,000	SF	\$3.50	\$ 3,500
Demo Existing Shrubs and irrigation (assume 75,000 SF)	75,000	SF	\$1.00	
Demo Existing Trees and Grind Roots (assume 5)	5	EA	\$2,000.00	
Demo Fence	750	LF	\$3.00	\$ 2,250
Demo Basketball Posts	2	EΑ	\$500.00	\$ 1,000
Demo Swing set	1	EA	\$500.00	\$ 500
				\$ 98,450
GRADING				
Clearing & Grading Prep	1.0	AC	\$2,500.00	\$ 2,500
Excavation & Compacted Fill	1,613	CY	\$4.50	\$ 7,259
Fine Grading	100,000	SF	\$0.67	
Subdrain Systems	1	LS	\$10,000.00	\$ 10,000
Temporary Erosion Control	1	LS	\$15,000.00	\$ 15,000
Construction Water	1	LS	\$5,000.00	\$ 5,000
				\$ 106,759
STORM DRAINAGE				
Storm Drain Line	2,000	LF	\$65.00	
Catch Basin	5	EA	\$2,500.00	\$ 12,500
Cleanout	3	EA	\$5,000.00	\$ 15,000
Headwall	1	EA	\$5,000.00	\$ 5,000
Rip-Rap	2	CY	\$150.00	\$ 300
Storm Water BMPs	1	LS	\$200,000.00	\$ 200,000
				\$ 362,800
SEWER SYSTEM				
6" Sewer Line	-	LF	\$100.00	
Cleanout	-	EA	\$2,000.00	
Join Existing Manhole	-	EA	\$2,500.00	
Pavement Resurfacing	-	SF	\$5.00	\$ -
				\$ -

Water Lateral W/Box 1 EA \$2,000.00 \$2,000.00 Inrigation Meter, Installed 1 EA \$2,000.00 \$5,000.00 \$5,000.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$3,500.0	WATER OVERTICE				
2 Irrigation Meter, Installed	WATER SYSTEM			40.000.00	2.222
Hot Tap					
PANING					
PAVING	Hot Tap	1	EA	\$2,500.00	
AC. Paving (mill and resurface) 33,000 SF \$5.00 \$ 165,000					\$ 54,500
Concrete Paving, w/ color, acid etched, scored 15,000 SF \$11.00 \$ 165,000 Permeable Paving 25,000 SF \$15.00 \$ 375,000 Resurfacing Basketball court (artifical turf?) 6,500 SF \$8.00 \$ 52,000 Stabilized D.G., Pathways 6,000 SF \$8.00 \$ 52,000 Stabilized D.G., Pathways 72 SF \$28.00 \$ 2,010 Stabilized D.G., Pathways 72 SF \$28.00 \$ 2,010 ST 2,000 ST					
Permeable Paving					
Resurfacing Basketball court (artifical turf?)	Concrete Paving, w/ color, acid etched, scored				
Stabilized D.G. Pathways 8,000 SF \$5.00 \$ 40,000 Detectable Warning Pavers 72 SF \$28.00 \$ 2,016 Pedestrian Ramps 3 EA \$2,500.00 \$ 7,500 Artifical Turf 2,000 SF \$12.00 \$ 24,000 SE SE SE SE SE SE SE		,			
Detectable Warning Pavers 72 SF \$28.00 \$ 2.016					
Pedestrian Ramps 3 EA \$2,500.00 \$ 7,500		8,000			
Artifical Turf	Detectable Warning Pavers	72			
WALLS/ FENCES \$ 830,516 Seatwalls with Precast Cap 200 LF \$200,00 \$ 40,000 Retaining Walls 400 FF \$50,00 \$ 20,000 Privacy Fence 800 LF \$65,00 \$ 52,000 FIXED FURNISHINGS/ EQUIPMENT \$ 112,000 \$ 112,000 Outdoor BBQ/ Kitchen 2 LS \$15,000,00 \$ 7,500 Fire Feature 1 LS \$7,500,00 \$ 7,500 Tables/ Chairs 1 LS \$25,000,00 \$ 25,000 Benches 5 EA \$3,500,00 \$ 17,500 Trash Receptacles 5 EA \$2,500,00 \$ 12,500 Bike Racks 5 EA \$2,500,00 \$ 7,500 Drinking Fountains 1 EA \$6,000,00 \$ 7,500 Outdoor Exercise Equipment 3 EA \$15,000,00 \$ 7,500 Outdoor Exercise Equipment 1 EA \$6,000 \$ 6,000 Safety Surfacing and Curbing 3,000 \$ 6,000	Pedestrian Ramps				
WALLS/ FENCES Seatwalls with Precast Cap 200 LF \$200.00 \$ 40,000 Retaining Walls 400 FF \$50.00 \$ 20,000 Privacy Fence 800 LF \$65.00 \$ 52,000 FIXED FURNISHINGS/ EQUIPMENT \$ 112,000 \$ 112,000 Outdoor BBQ/ Kitchen 2 LS \$15,000.00 \$ 30,000 Fire Feature 1 LS \$7,500.00 \$ 7,500 Tables/ Chairs 1 LS \$25,000.00 \$ 25,000 Benches 5 EA \$3,500.00 \$ 17,500 Trash Receptacles 5 EA \$2,500.00 \$ 17,500 Trash Receptacles 5 EA \$1,500.00 \$ 17,500 Drinking Fountains 1 EA \$1,500.00 \$	Artifical Turf	2,000	SF	\$12.00	\$
Seatwalls with Precast Cap 200 LF \$200.00 \$ 40,000 Retaining Walls 400 FF \$50.00 \$ 20,000 Privacy Fence 800 LF \$65.00 \$ 52,000 EXEMPLIANSHINGS/ EQUIPMENT Couldoor BBQ/ Kitchen 2 LS \$15,000.00 \$ 30,000 Fire Feature 1 LS \$7,500.00 \$ 7,500 Tables/ Chairs 1 LS \$25,000.00 \$ 25,000 Benches 1 LS \$2,500.00 \$ 17,500 Trash Receptacles 5 EA \$3,500.00 \$ 17,500 Bike Racks 5 EA \$1,500.00 \$ 7,500 Drinking Fountains 1 EA \$6,000.00 \$ 6,000 Play Equipment 3 EA \$15,000.00 \$ 45,000 Distance Markers 1 EA \$50,000.00 \$ 5,000 Distance Markers 10 EA \$50,000.00 \$ 5,000 Drinking Fountains 1 EA \$50,000.00 \$ 5,000 At Installations 1 LS					\$ 830,516
Retaining Walls 400 FF \$50.00 \$ 20,000 Privacy Fence 800 LF \$65.00 \$ 52,000 FIXED FURNISHINGS/ EQUIPMENT Outdoor BBQ/ Kitchen 2 LS \$15,000.00 \$ 30,000 Fire Feature 1 LS \$7,500.00 \$ 7,500 Tables/ Chairs 1 LS \$25,000.00 \$ 25,000 Benches 5 EA \$3,500.00 \$ 17,500 Trash Receptacles 5 EA \$2,500.00 \$ 12,500 Bike Racks 5 EA \$2,500.00 \$ 12,500 Drinking Fountains 1 EA \$6,000.00 \$ 6,000 Outdoor Exercise Equipment 3 EA \$15,000.00 \$ 45,000 Play Equipment 1 EA \$6,000.00 \$ 45,000 Safety Surfacing and Curbing 3,000 SF \$6.00 \$ 100,000 Drinking Fountains 1 EA \$6,000.00 \$ 5,000 Drinking Fountains 1 EA \$100,000.00 \$ 5,000 Dristage Fountains 1					
Privacy Fence	Seatwalls with Precast Cap	200	LF	\$200.00	\$ 40,000
S 112,000 FIXED FURNISHINGS/ EQUIPMENT	Retaining Walls	400	FF	\$50.00	\$ 20,000
S 112,000	Privacy Fence	800	LF	\$65.00	\$ 52,000
Outdoor BBQ/ Kitchen 2 LS \$15,000.00 \$ 30,000 Fire Feature 1 LS \$7,500.00 \$ 7,500 Tables/ Chairs 1 LS \$25,000.00 \$ 25,000 Benches 5 EA \$3,500.00 \$ 17,500 Trash Receptacles 5 EA \$2,500.00 \$ 12,500 Bike Racks 5 EA \$1,500.00 \$ 7,500 Drinking Fountains 1 EA \$6,000.00 \$ 6,000 Outdoor Exercise Equipment 3 EA \$15,000.00 \$ 45,000 Play Equipment 3,000 SF \$6.00 \$ 100,000 Safety Surfacing and Curbing 3,000 SF \$6.00 \$ 100,000 Distance Markers 10 EA \$500.00 \$ 5,000 Drinking Fountains 1 EA \$6,000.00 \$ 6,000 Art Installations 1 LS \$50,000.00 \$ 5,000 Existing Shade Trellis Rehab 1 LS \$20,000.00 \$ 100,000 Shade Trellis (Main) 2 LS \$30,000.00 \$ 60,000	·				\$ 112,000
Fire Feature 1 LS \$7,500.00 \$7,500 Tables/ Chairs 1 LS \$25,000.00 \$25,000 Benches 5 EA \$3,500.00 \$17,500 Trash Receptacles 5 EA \$2,500.00 \$12,500 Bike Racks 5 EA \$1,500.00 \$7,500 Drinking Fountains 1 EA \$6,000.00 \$6,000 Outdoor Exercise Equipment 3 EA \$15,000.00 \$45,000 Play Equipment 1 EA \$10,000.00 \$100,000 Safety Surfacing and Curbing 3,000 SF \$6,00 \$100,000 Distance Markers 10 EA \$500.00 \$5,000 Drinking Fountains 1 EA \$6,000.00 \$6,000 Art Installations 1 EA \$6,000.00 \$5,000 Existing Shade Trellis (Rehab) 1 LS \$20,000.00 \$5,000 Shade Trellis (Smaller) 2 LS \$30,000.00 \$60,000	FIXED FURNISHINGS/ EQUIPMENT				
Tables/ Chairs 1 LS \$25,000.00 \$ 25,000 Benches 5 EA \$3,500.00 \$ 17,500 Trash Receptacles 5 EA \$2,500.00 \$ 12,500 Bike Racks 5 EA \$1,500.00 \$ 7,500 Drinking Fountains 1 EA \$6,000.00 \$ 6,000 Outdoor Exercise Equipment 3 EA \$15,000.00 \$ 45,000 Play Equipment 1 EA \$100,000.00 \$ 100,000 Safety Surfacing and Curbing 3,000 SF \$6.00 \$ 18,000 Distance Markers 10 EA \$500.00 \$ 5,000 Drinking Fountains 1 EA \$6,000.00 \$ 6,000 Art Installations 1 EA \$6,000.00 \$ 50,000 Existing Shade Trellis Rehab 1 LS \$20,000.00 \$ 50,000 Shade Trellis (Main) 2 LS \$30,000.00 \$ 60,000	Outdoor BBQ/ Kitchen	2	LS		30,000
Benches 5 EA \$3,500.00 \$ 17,500 Trash Receptacles 5 EA \$2,500.00 \$ 12,500 Bike Racks 5 EA \$1,500.00 \$ 7,500 Drinking Fountains 1 EA \$6,000.00 \$ 6,000 Outdoor Exercise Equipment 3 EA \$15,000.00 \$ 45,000 Play Equipment 1 EA \$100,000.00 \$ 100,000 Safety Surfacing and Curbing 3,000 SF \$6.00 \$ 18,000 Distance Markers 10 EA \$500.00 \$ 5,000 Drinking Fountains 1 EA \$6,000.00 \$ 6,000 Art Installations 1 EA \$6,000.00 \$ 50,000 Existing Shade Trellis Rehab 1 LS \$20,000.00 \$ 20,000 Shade Trellis (Main) 1 LS \$100,000.00 \$ 60,000 Shade Trellis (Smaller) 2 LS \$30,000.00 \$ 60,000	Fire Feature	1	LS	\$7,500.00	\$ 7,500
Trash Receptacles 5 EA \$2,500.00 \$ 12,500 Bike Racks 5 EA \$1,500.00 \$ 7,500 Drinking Fountains 1 EA \$6,000.00 \$ 6,000 Outdoor Exercise Equipment 3 EA \$15,000.00 \$ 45,000 Play Equipment 1 EA \$100,000.00 \$ 100,000 Safety Surfacing and Curbing 3,000 SF \$6.00 \$ 18,000 Distance Markers 10 EA \$500.00 \$ 5,000 Drinking Fountains 1 EA \$6,000.00 \$ 5,000 Art Installations 1 EA \$50,000.00 \$ 50,000 Existing Shade Trellis Rehab 1 LS \$20,000.00 \$ 20,000 Shade Trellis (Main) 1 LS \$100,000.00 \$ 100,000 Shade Trellis (Smaller) 2 LS \$30,000.00 \$ 60,000	Tables/ Chairs	1	LS	\$25,000.00	\$ 25,000
Bike Racks 5 EA \$1,500.00 \$ 7,500 Drinking Fountains 1 EA \$6,000.00 \$ 6,000 Outdoor Exercise Equipment 3 EA \$15,000.00 \$ 45,000 Play Equipment 1 EA \$100,000.00 \$ 100,000 Safety Surfacing and Curbing 3,000 SF \$6.00 \$ 18,000 Distance Markers 10 EA \$500.00 \$ 5,000 Drinking Fountains 1 EA \$6,000.00 \$ 6,000 Art Installations 1 LS \$50,000.00 \$ 50,000 Existing Shade Trellis Rehab 1 LS \$20,000.00 \$ 20,000 Shade Trellis (Main) 1 LS \$30,000.00 \$ 60,000 Shade Trellis (Smaller) 2 LS \$30,000.00 \$ 60,000	Benches	5	EA	\$3,500.00	\$ 17,500
Bike Racks 5 EA \$1,500.00 \$ 7,500 Drinking Fountains 1 EA \$6,000.00 \$ 6,000 Outdoor Exercise Equipment 3 EA \$15,000.00 \$ 45,000 Play Equipment 1 EA \$100,000.00 \$ 100,000 Safety Surfacing and Curbing 3,000 SF \$6.00 \$ 18,000 Distance Markers 10 EA \$500.00 \$ 5,000 Drinking Fountains 1 EA \$6,000.00 \$ 6,000 Art Installations 1 LS \$50,000.00 \$ 50,000 Existing Shade Trellis Rehab 1 LS \$20,000.00 \$ 20,000 Shade Trellis (Main) 1 LS \$30,000.00 \$ 60,000 Shade Trellis (Smaller) 2 LS \$30,000.00 \$ 60,000	Trash Receptacles	5	EA	\$2,500.00	\$ 12,500
Outdoor Exercise Equipment 3 EA \$15,000.00 \$ 45,000 Play Equipment 1 EA \$100,000.00 \$ 100,000 Safety Surfacing and Curbing 3,000 SF \$6.00 \$ 18,000 Distance Markers 10 EA \$500.00 \$ 5,000 Drinking Fountains 1 EA \$6,000.00 \$ 6,000 Art Installations 1 LS \$50,000.00 \$ 50,000 Existing Shade Trellis Rehab 1 LS \$20,000.00 \$ 20,000 Shade Trellis (Main) 1 LS \$100,000.00 \$ 100,000 Shade Trellis (Smaller) 2 LS \$30,000.00 \$ 60,000	Bike Racks	5	EA	\$1,500.00	\$ 7,500
Outdoor Exercise Equipment 3 EA \$15,000.00 \$ 45,000 Play Equipment 1 EA \$100,000.00 \$ 100,000 Safety Surfacing and Curbing 3,000 SF \$6.00 \$ 18,000 Distance Markers 10 EA \$500.00 \$ 5,000 Drinking Fountains 1 EA \$6,000.00 \$ 6,000 Art Installations 1 LS \$50,000.00 \$ 50,000 Existing Shade Trellis Rehab 1 LS \$20,000.00 \$ 20,000 Shade Trellis (Main) 1 LS \$100,000.00 \$ 100,000 Shade Trellis (Smaller) 2 LS \$30,000.00 \$ 60,000	Drinking Fountains	1	EA	\$6,000.00	\$ 6,000
Safety Surfacing and Curbing 3,000 SF \$6.00 \$18,000 Distance Markers 10 EA \$500.00 \$5,000 Drinking Fountains 1 EA \$6,000.00 \$6,000 Art Installations 1 LS \$50,000.00 \$50,000 Existing Shade Trellis Rehab 1 LS \$20,000.00 \$20,000 Shade Trellis (Main) 1 LS \$100,000.00 \$100,000 Shade Trellis (Smaller) 2 LS \$30,000.00 \$60,000		3	EA	\$15,000.00	\$ 45,000
Safety Surfacing and Curbing 3,000 SF \$6.00 \$18,000 Distance Markers 10 EA \$500.00 \$5,000 Drinking Fountains 1 EA \$6,000.00 \$6,000 Art Installations 1 LS \$50,000.00 \$50,000 Existing Shade Trellis Rehab 1 LS \$20,000.00 \$20,000 Shade Trellis (Main) 1 LS \$100,000.00 \$100,000 Shade Trellis (Smaller) 2 LS \$30,000.00 \$60,000	Play Equipment	1	EA	\$100,000.00	\$ 100,000
Distance Markers 10 EA \$500.00 \$5,000 Drinking Fountains 1 EA \$6,000.00 \$6,000 Art Installations 1 LS \$50,000.00 \$50,000 Existing Shade Trellis Rehab 1 LS \$20,000.00 \$20,000 Shade Trellis (Main) 1 LS \$100,000.00 \$100,000 Shade Trellis (Smaller) 2 LS \$30,000.00 \$60,000	Safety Surfacing and Curbing	3,000	SF	\$6.00	\$ 18,000
Drinking Fountains 1 EA \$6,000.00 \$ 6,000 Art Installations 1 LS \$50,000.00 \$ 50,000 Existing Shade Trellis Rehab 1 LS \$20,000.00 \$ 20,000 Shade Trellis (Main) 1 LS \$100,000.00 \$ 100,000 Shade Trellis (Smaller) 2 LS \$30,000.00 \$ 60,000		10	EA	\$500.00	\$ 5,000
Art Installations 1 LS \$50,000.00 \$ 50,000 Existing Shade Trellis Rehab 1 LS \$20,000.00 \$ 20,000 Shade Trellis (Main) 1 LS \$100,000.00 \$ 100,000 Shade Trellis (Smaller) 2 LS \$30,000.00 \$ 60,000	Drinking Fountains	1	EA		
Existing Shade Trellis Rehab 1 LS \$20,000.00 \$ 20,000 Shade Trellis (Main) 1 LS \$100,000.00 \$ 100,000 Shade Trellis (Smaller) 2 LS \$30,000.00 \$ 60,000		1			
Shade Trellis (Main) 1 LS \$100,000.00 \$ 100,000 Shade Trellis (Smaller) 2 LS \$30,000.00 \$ 60,000	Existing Shade Trellis Rehab	1			
Shade Trellis (Smaller) 2 LS \$30,000.00 \$60,000		1			
		2	LS		
		_		, ,	\$ 510,000

ELECTRICAL/ LIGHTING				
Parking Lot Light	6	EA	\$6,900.00	\$ 41,400
Pedestrian Light	20	EA	\$3,000.00	\$ 60,000
Trellis Down Light	10	EA	\$750.00	\$ 7,500
Tree Up-Light	40	EA	\$1,000.00	40,000
Bollard Light	25	EA	\$1,000.00	25,000
Trench and Backfill	3,000	LF	\$8.00	\$ 24,000
Conduit and Wire	3,000	LF	\$10.00	\$ 30,000
Electrical Appurenances	1	LS	\$45,000.00	\$ 45,000
				\$ 272,900
LANDSCAPE/ IRRIGATION				
Existing Tree Pruning	1	LS	\$10,000.00	10,000
Brush Management Zone thinning/renovation	25,000	SF	\$0.50	12,500
Potts and Raised Planters	1	LS	\$30,000.00	30,000
Soil Prep and fine grade	65,000	SF	\$0.40	26,000
Irrigation	65,000	SF	\$4.00	260,000
Planting	65,000	SF	\$4.00	\$ 260,000
Bark Mulch 3" thick	65,000	SF	\$0.40	\$ 26,000
90-Day maintenance	65,000	SF	\$0.20	\$ 13,000
				\$ 637,500
			TOTAL	\$ 7,905,732



Our mission is to assist residents of Fallbrook, Bonsall, Rainbow and De Luz, to lead healthy lives, supporting a greater life span and independence. El Fallbrook Regional Health District ayuda a los residentes a llevar una vida saludable, apoyando una mayor esperanza de vida e independencia.

Facilities Committee Wellness Center Administrator Report- November/December

Community Health & Wellness Center:

- Minor cosmetic improvements have been completed to the classrooms and house
- Basketball hoops and playground equipment have been removed
- Working on removing the basketball court markings on the cement

Facility Users:

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ORGANIZATION	USE
Chair Yoga (Sandra Buckingham)	Yoga class
CSUSM Nursing Students	Meetings and storage of materials
North County Parkinson Support Group	Monthly meetings
Fallbrook Food Pantry	Storage of van
AAUW (American Association of University Women)	Monthly meetings
Blood Bank	Calendar for 2022 being established
Be Well Yoga Therapy for Cancer	Storage of materials, classes may resume in 2022
D'Vine Path	Use of classroom on rainy days
VOCAS de Fallbrook	Meetings
Angel Society	Coffee meetings in 2022
Fallbrook Animal Sanctuary	Fundraising, set up

District Events:

- Operation Collaboration/ COVID Clinic
- Retirement party
- CPR Training
- Flu clinic
- CCHW

Interest in Facility:

- Fallbrook High School Alumni
- Fallbrook Republican Women
- Insight Book Club