



Organization Information

Legal Name

D'Vine Path, Inc

Program Name/Title

Life I Can Healthy Lifestyle

Contact Information

Contact Name

Lenila Batali

Title

Executive Director

Primary Contact Phone

9492336515

Email Address

lenila@dvinepath.org

Organization Mailing Address

1374 S. Mission Road
Fallbrook, CA, 92028

Organization Physical Address

4735 Olive Hill Road
Fallbrook, CA, 92028

Total number of residents that benefited (participant/client) from this program this quarter.

100

Target Population - Age

	Percent of program participants	Total Number of Participants
Children (infants to 12)		
Young Adults (13-17)		
Adults (18-60)	100	78
Seniors (60+)		
We do not collect this data (indicate with 100%)*		

Target Population - Gender

	Percent of program participants	Total Number of Participants
Female	.35	35

	Percent of program participants	Total Number of Participants
Male	.43	43
Non-binary		
Unknown*		

Target Population - Income Level

	Percent of program participants	Total Number of Participants
Extremely Low-Income Limits, ceiling of \$32,100	100	
Very Low (50%) Income Limits, ceiling of \$53,500		
Low (80%) Income Limits, ceiling of \$85,600		
Higher Than Listed Limits		
We do not collect this data (indicate with 100%)*		

Program/Services Description - Social Determinants of Health

Economic Stability (Employment, Food Insecurity, Housing Instability, Poverty)

Education Access & Quality (Early Childhood Education and Development, Enrollment in Higher Education, High School Graduation, Language and Literacy)

Social & Community Context (Civic Participation, Discrimination, Incarceration, Social Cohesion)

Healthcare Access & Quality (Access to Health Care, Access to Primary Care, Health Literacy)

Program/Services Description - FRHD Community Needs Assessment

Mental Health (Social Support - Youth or Families)

Health (Mobility)

Health (Healthy Food/Nutrition)

Social (Economic Security, Health Literacy, Family/Child Support, Legal/Advocacy)

Program Objectives

Objectives#1: DVP will provide weekly workshops that teach social skills through behavioral role modeling, role playing and twice yearly 2 - 3 hours dance socials to 50 adults with disabilities. This curriculum serves its goals by helping participants reduce social isolation, anxieties and depression.

Objective #2: DVP will provide a 12 month educational hands on culinary workshops facilitated by chefs and a nutritionist to educate participants on nutritional benefits of cooking and eating healthy foods and how to prepare simple, healthy meals.

Program Outcomes/Measurables

#1

By the end of 2022, 50% of the participants will exhibit an increase in socialization skills by actively participating in events, socials, and community activities DVP sponsors.

Through sign up sheets for various events, we have determined 98% of our students are participating in DVP socials, DVP events and community activities. Out of the 28 students 2 had to stay home from our last dance party due to vacations or illness.

#2

By the end of 2022, 50% of the participants will be able to understand, recite the nutritional benefits of cooking and eating healthy foods. 50% will also be able to demonstrate the ability to cook 5 simple healthy meals and explain its nutritional benefits to their facilitators and peers. For our 2023 program appreciation event, each student participated in groups of 3 to cook a simple healthy dish.. Each small group explained the nutritional benefits to their facilitators and peers. The other students and staff learned so much as well as the chefs!

FRHD Grant Support Acknowledgment

Social Media Postings

Website Display

Other

FRHD Grant Support Acknowledgment

The Fallbrook Health District Grant acknowledgment is supported throughl instagram and Facebook Social Media, Fallbrook Village News Articles, D'Vine Path Event Flyers and D'Vine Path Website. We also acknowledge the FRHD during our annual large event gatherings on D'Vine Path property.

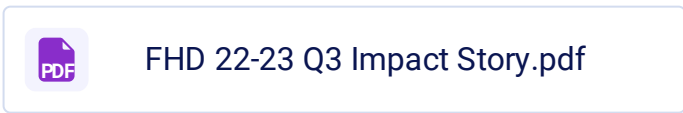
Please provide an example of how the District's grant funding was acknowledged.



Program Budget

Fallbrook Regional HEALTH		FRHD CHC GRANT BUDGET REPORTING FORM						
Agency Name: D'Vine Path		PROGRAM NAME: Life I Can Healthy Lifestyle 2022						
Not all line items will correspond with your program budget. If the item does not fully align either leave it blank or group it in the best category possible. However, be sure your program budget is fully itemized.								
1)	A	INDIRECT EXPENSES:	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
	A1	Administrative Support	\$120,000.00	\$5,000.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
	A2	General Insurance (not program specific)	\$3,600.00					
	A3	Accounting & audit expenses	\$3,000.00					
	A4	Consultant/Contractor Fees	\$36,000.00					
	A5	Physical Assets (Rent, Facility Costs)	\$120,000.00					
	A6	Utilities	\$6,480.00					
	A7	IT & Internet	\$3,600.00	\$2,000.00	\$ 500.00	\$ 500.00	\$ 500.00	
	A8	Marketing & Communications	\$2,000.00	\$1,000.00	\$ 250.00	\$ 250.00	\$ 250.00	
	A9	Office Supplies	\$2,400.00	\$1,400.00	\$ 350.00	\$ 350.00	\$ 350.00	
	A10	Training & Education	\$2,000.00	\$2,000.00	\$ 500.00	\$ 500.00	\$ 500.00	
	A11	Other: specify						
		TOTAL INDIRECT EXPENSE	\$299,080.00	\$11,400.00	\$2,850.00	\$2,850.00	\$2,850.00	\$0.00
	B	PERSONNEL EXPENSES - PROGRAM	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
	B1	Salary (Lead Facilitator - Lead Facilitator)	\$43,992.00	\$4,992.00	\$ 1,248.00	\$ 1,248.00	\$ 1,248.00	\$ 1,248.00
	B2	Salary (Lead Facilitator -Chel)	\$39,996.00	\$3,796.00	\$ 949.00	\$ 949.00	\$ 949.00	\$ 949.00
	B3	Salary (Facilitator)	\$14,400.00	\$3,000.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
	B4	Salary (Facilitator)	\$14,400.00	\$3,000.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
	B5	Salary (Facilitator)	\$14,400.00	\$3,000.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
	B6	Nutritionist	\$1,800.00	\$1,000.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
	B7	Benefits	\$25,000.00					
		TOTAL PERSONNEL EXPENSE	\$153,888.00	\$18,788.00	\$4,697.00	\$4,697.00	\$4,697.00	\$0.00
	C	DIRECT PROGRAM EXPENSES	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
	C1	Equipment	\$4,000.00	\$3,000.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
	C2	Program/Project Supplies	\$5,000.00	\$4,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	C3	Printing/Duplicating	\$1,000.00	\$500.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
	C4	Travel/Mileage	\$8,400.00	\$6,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	C5	Kitchen Supplies	\$2,500.00	\$2,500.00	\$ 625.00	\$ 625.00	\$ 625.00	\$ 625.00
	C6	Grocery Supplies for workshops	\$960.00	\$960.00	\$ 240.00	\$ 240.00	\$ 240.00	\$ 240.00
	C7	0	\$ -	\$ -				
	C8	0	\$ -	\$ -				
	C9	0	\$ -	\$ -				
	C10	0	\$ -	\$ -				
	C11	0	\$ -	\$ -				
	C12	0	\$ -	\$ -				
	C13	0	\$ -	\$ -				
	C14	0	\$ -	\$ -				
	C15	0	\$ -	\$ -				
		TOTAL OTHER EXPENSES	\$21,860.00	\$16,960.00	\$4,240.00	\$4,240.00	\$4,240.00	\$0.00
	D	TOTALS	PROGRAM COST	FRHD Funds Expended				
			\$474,628.00	\$35,361.00				

Impact Story



Opportunities & Challenges

OPPORTUNITIES:

"Be who God meant you to be, and you will set the world on fire"

How do we know what we were meant to do if you are never exposed to it?

D'Vine Path has been a successful program for our students. There are many facets to our curriculum which offers our students so many unique experiences which gives them the opportunity to visit new places and meet new people. Grants like these help us bring in incredible guest speakers from different walks of life. Our students are affected by these people and it opens new worlds to them, helping them closer to finding their passions.