

## Organization Name

### Legal Name

Boys Warriors Soccer Booster, Inc.

## Tax Exempt Status

YES

## What is your EIN/Tax Exempt 501(c)3 designation ID#?

873034703

## Brief Program Description

We wish to develop the feeling of being a part of "one program" among players, coaches, and parents. Our hope is that this inclusive mindset will grant every individual rewarding experiences and personal growth on and off the pitch.

## Program Information - Type

Time Bound

## Funding Amount Being Requested

5000

## Organization's Mission Statement

The purpose of this organization is to promote and support FHS soccer in Fallbrook, California.

From FHS Soccer Student Handbook: Our program's mission is to provide a healthy and competitive atmosphere for our student-athletes to learn, athletically and academically grow, and perform. Our qualified coaching staff works hard in providing every student-athlete the skills to participate at the varsity level. Our mission is to provide every student-athlete in our soccer program, a program funded on equity, diversity, inclusion and belonging, with a challenging, fun and once of a lifetime experience of high school soccer in the pursuit of excellence.

## What year was this Organization or program started?

2021

## Will you be able to document that 100% of the grant program recipients live within the communities of Fallbrook, Rainbow, Bonsall or De Luz?

YES

## Organization History & Accomplishments

This new BSWB Boosters was established as of 2021. That being said, we can place the following on the history and accomplishments:

A) Supported over 120 students participating in FHS Soccer Activities

B) Supported events that are essential to FHS Soccer programming

C) Assisted in hosting a soccer tournament at our school site

D) Assisted in providing nutritional services to over 100 students participating in FHS Soccer Activities

... any others that you can think of.

From FHS Soccer Program: Our boys' soccer program continues to thrive in promoting student-athlete performance and development. In the previous eleven seasons, our boys' soccer program has participated in six CIF San Diego Section Playoffs, seven tournament Finals, and attained the school's first ever CIF Championship! Additionally, more alumni players continue to represent our programs at college than ever before. Our soccer program has served as a platform for students to transition their athletic participation at NJCAA, CCCAA, NCAA, and NAIA collegiate level programs.

**Projected number of residents that will directly benefit (participant/client) from this program.**

66

**Target Population - Age**

	Percent of program participants	Estimated number of participants
Children (infants to 12)		
Young Adults (13-17)	90	60
Adults (18-60)	10	6

**Target Population - Gender**

	Percent of program participants
Female	
Male	100
Non-binary	
Unknown*	

## Anticipated Acknowledgment

**Anticipated Acknowledgment**

Social Media Postings    Signage at Service Sites    Print Materials to Service Recipients

Website Display

**Anticipated Acknowledgment**

Social Media

Instagram and Facebook

Soccer Handouts

During announcements at games

## Contact Information

### Contact Name

Eren Melendez

### Title

President

### Primary Contact Phone

760-622-1644

### Email Address

carimelendez15@gmail.com

## Organization Mailing Address

231 N Pasadena Ave  
Fallbrook, CA, 92028

## Board of Directors



Fallbrook Boys Soccer Boo... .docx

## Financial Documents - P&L and Balance Sheet



Financial Report.xlsx

## Financial Documents - 990



990 Form.pdf

## Program Budget



23\_24 FRHD Youth Fitness B... .pdf

## Terms and Conditions

Accepted

# Fallbrook High School Boys Soccer



## Financial Report

November 2022-April 2023

### Operating Funds available as of November 10, 2022

\$19.43

#### Operating Funds:

Angel Society	\$700.00
Local Businesses Donations	\$750.00
Jacket Purchases	\$9,085
Additional Jackets	\$535.00
Snap Raise	\$5,839.20
Tournament Reimbursement	\$1,200
Snack Bar/Alumni Game	\$1,790

#### Total Operating Income

\$19,899.20

#### Operating Expenses:

Soccer Meeting	\$520.00
Deanna Grant (gray shirts)	\$65.00
Jackets/Pressed & Blessed	\$5,681
Ultra Graphix	\$1,244.86
Refs	\$1,190
Uniform Reimbursement (Jorge Rojas)	\$3,557.37
Soccer Tournament	\$2,285.00
Ultra Graphix	\$122.50 (Check #1019)
Ref Payment	\$66 (Check #1020)
Ace Party Rental	\$57 (Check #1023)
Fallbrook Awards	\$156.78 (Check #1025)
Alumni Ref Fees	\$350.00
Stamps	\$12.00
Brothers Flowers	\$95.00

#### Total Operating Expense

\$15,402.99

### Operating Funds Available as of April 18th, 2023

\$4,496.21

# **Fallbrook Boys Soccer Boosters 2022-2023**

## **Eren Melendez**

Board President  
Fallbrook, CA

## **Yesica Penaloza**

Vice President  
Fallbrook, CA

## **Veronica Hernandez**

Treasurer  
Fallbrook, CA

## **Silvia Ortega**

Secretary  
Fallbrook, CA

Department of the Treasury  
Internal Revenue Service

for Tax-Exempt Organization not Required to File Form 990 or 990-EZ

2021

Open to Public Inspection

**A** For the **2021** Calendar year, or tax year beginning **2021-05-01** and ending **2022-04-30****B** Check if available Terminated for Business Gross receipts are normally \$50,000 or less**C** Name of Organization: **PARENT BOOSTER USA INC****231 N Pasadena Ave,****Fallbrook, CA, US, 92028****D** Employee IdentificationNumber **87-3034703****E** Website:**F** Name of Principal Officer: **Veronica Hernandez****231 N Pasadena Ave,****Fallbrook, CA, US, 92028**

**Privacy Act and Paperwork Reduction Act Notice:** We ask for the information on this form to carry out the Internal Revenue laws of the United States. You are required to give us the information. We need it to ensure that you are complying with these laws.

The organization is not required to provide information requested on a form that is subject to the Paperwork Reduction Act unless the form displays a valid OMB control number. Books or records relating to a form or its instructions must be retained as long as their contents may become material in the administration of any Internal Revenue law. The rules governing the confidentiality of the Form 990-N is covered in code section 6104.

The time needed to complete and file this form and related schedules will vary depending on the individual circumstances. The estimated average times is 15 minutes.

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Organization Name **Boys Warriors Soccer Booster Inc**
**INSTRUCTIONS:**

In the boxes below please identify the categories in which the grant funds will be allocated. Provide a description of the costs and why the grant funding will be used to cover this expenses. Please be sure your budget is in compliance with the District's grant policies - see <https://www.fallbrookhealth.org/youth-fitness-grants>

 What is the registration cost for this program per youth per season/cycle \$ **15,000.00**
**A. DIRECT SCHOLARSHIPS:**

Total amount of Scholarship funds to be allocated?	100%
What percentage of the participation fee is covered by the scholarship?	0%
What percentage of the participation equipment is covered by the scholarship?	100%

**B. Narrative** - If funding is to be used for anything other than participant registration or equipment cost scholarships, please explain below: